



FULTON-EL CAMINO RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS REGULAR MEETING

AGENDA

Thursday, November 16, 2023, 6:30 P.M.

2201 Cottage Way, Sacramento, CA 95825

NOTICE: Coronavirus COVID-19

In accordance with the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), as amended by Assembly Bill 351 (2021), board members, staff and the public can participate in this meeting via Zoom or teleconference.

ZOOM PARTICIPATION:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/85394669812>

DIAL-IN PARTICIPATION: +1 669 900 9128 US

Mission Statement

Enhance the quality of life for our community by providing park facilities and recreation programs of exceptional quality while maintaining and protecting our parklands for future generations.

PUBLIC COMMENT: During this comment period, any person is invited to speak on any topic that is not listed on this agenda. Action may not be taken on any matter raised during this public comment period until the matter is specifically listed on a future agenda. Those who wish to comment on an item that has been listed on this agenda may comment when that item has been opened for consideration by the Board and before any action is taken.

Procedures for public comment on agenda or non-agenda items are: If at a meeting in person, fill out a comment card located on the table in the rear of the room and give it to the General Manager. If on a Zoom or phone call, when the Chair calls for public comment, please provide the speaker's name and subject being addressed. The Chair will call for comments at the appropriate time. A time limit of three (3) minutes will be observed for each speaker.

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

2. ROLL CALL

Teresa Higgins, Chair
Jessican Dias, Vice Chair
Laura Lavallee, Secretary

Michael Seaman, Director
Kathy Stricklin, Director

3. PUBLIC AND VISITOR COMMENTS

It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only ask brief clarifying questions or refer the matter to staff.

4. CONSENT ITEMS (Motion)

- a. Minutes of the October 2023 Regular Board Meeting

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- b. Total Payroll, Supplies, and Revenue Summary Graph Year to Date
- 8-9 c. Program Revenue and Refund Report for October 2023
- 10-11 d. Payroll Report for October 2023
- 12-15 e. Claims for October 2023
- 16 f. Revolving Fund Report for October 2023
- 17-22 g. Services and Supplies Summary Report as of October 2023
- 23-34 h. Monthly Department Breakdown for October 2023
- 35-41 i. Parks, Recreation, Facility Rentals, and Security Report October 2023

5. PRESENTATIONS

- 42-48 5.1 Resolution for Recognition of Service for Superintendent of Administration Linda Montijo
The park district will present Superintendent of Administration Linda Montijo with a Resolution for Recognition of Service upon her retirement.

6. DISCUSSION AND DIRECTION ITEMS (Motion or Approval Required)

- 44-60 6.1 Updated General Bond Obligation Analysis
Jon Isom of Isom Advisors will provide an update for next steps to place a general bond obligation measure on the November 2024 ballot.

- 61-67 6.2 Approve Rehoming the Edison Fourplex Tenants and Approve an Application for a Demolition Permit for the Site
The board will consider moving forward with the removal of tenants from the Edison fourplex and to apply for a permit from the county to demolish that complex.

7. INFORMATIONAL ITEMS (No Action Required)

- 68-70 7.1 General Manager's Report
The Board will review the General Manager's monthly report.

8. COMMITTEE REPORTS

Standing Committees:

- a). Personnel and Finance – Chair, Director Teresa Higgins
- b). Programs, Facilities and Projects – Chair, Director Seaman
- c). Security and Community Relations – Chair, Director Dias
- d). Park Advisory – Directors assigned to each park

Board members will provide reports on any standing or Ad Hoc committee meeting they may have attended.

9. DIRECTORS' COMMENTS

Board members will report on items of interest to the Board.

10. INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS (No Action Required)

- 71-80 A. General Bond Obligation Measures: Fair Oaks and Carmichael RPDs
81-82 B. AB 334 CARPD Coalition Support Letter
83-84 C. AB 334: Public contracts: conflicts of interest.
85 D. Flyer: Festival of Lights/Tree Lighting, December 3, 2022
86 E. Christmas Light Viewing

11. ADJOURNMENT

12. SIGN ALL APPROVED DOCUMENTS

Next Regular Board Meeting Thursday, December 21, 2023

AMERICANS WITH DISABILITIES ACT ACCOMMODATIONS – *If you are a person with a disability and you need a disability-related modification or accommodation to participate in this meeting, then please contact Linda Montijo at (916) 927-3802 or fax (916) 927-3805. Requests must be made as early as possible, and at least three full business days before the start of the meeting.*

BOARD MEETING MATERIALS - *Non-confidential documents or writings for items on this agenda submitted to the Board of Directors after distribution of the Board Packet are available to the public at the same time at the address listed above during regular business hours.*

MEETING RECORDINGS – *Members of the public are hereby notified that meetings of the Board of Directors are recorded. Requests for the audio recordings may be directed to the Superintendent of Administration, Linda Montijo.*



FULTON-EL CAMINO RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS REGULAR MEETING

ITEM NO. 4.A - MINUTES

Thursday, October 19, 2023, 6:30 P.M.
2201 Cottage Way, Sacramento, CA 95825

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

The meeting was convened by Chair Higgins at 6:30pm, with a Pledge of Allegiance.

2. ROLL CALL

Board Members:

Teresa Higgins, Chair - Present

Jessica Dias, Vice Chair - Present

Laura Lavallee, Secretary - Absent

Michael Seaman, Director - Present

Kathy Stricklin, Director - Present

Staff Members:

Emily Ballus

Linda Montijo

Mike Chahal

Ryan Harder

Becky McDaniel

Jayden Delfer

Beth Johnson - via Zoom

Robin Romines - via Zoom

3. PUBLIC AND VISITOR COMMENTS

Staff, Becky McDaniel announced a that memorial bench for Isaac Choy is being installed by Howe Park Softball Field 1. McDaniel invited the Board Members to visit the memorial bench after the meeting.

4. CONSENT ITEMS (Motion)

- a. Minutes of the September 2023 Regular Board Meeting
- b. Total Payroll, Supplies, and Revenue Summary Graph Year to Date
- c. Program Revenue and Refund Report for September 2023
- d. Payroll Report for September 2023
- e. Claims for September 2023
- f. Revolving Fund Report for September 2023
- g. Services and Supplies Summary Report as of September 2023
- h. Monthly Department Breakdown for September 2023
- i. Parks, Recreation, Facility Rentals, and Security Report September 2023

Director Seaman made a motion to approve the Consent items, and Director Dias seconded the motion. Motion passed on a 4-0-1-0

5. PRESENTATION

5.1 Recognition *Park Hero* Award for Becky Maclay of Happy Tails Pet Sanctuary

GM Ballus and Chair Higgins presented Becky Maclay with an Award of Recognition for her dedicated work with feral cats in FEC parks most notably through trapping these cats and

kittens then rehoming them.

6. DISCUSSION AND DIRECTION ITEMS (Motion or Approval Required)

6.1 Consider Approving the Resolution to Change in the Bank Account Signatories

Staff Linda Montijo indicated that with her impending retirement the bank signatories need to be modified by removing her and adding Finance Director Mike Chahal as a signatory.

Director Dias made the motion to remove Linda Montijo and add Mike Chahal as a signatory to the Fulton El-Camino Recreation and Park Districts bank accounts and Chair Higgins seconded the motion. Motion passed on a 4-0-1-0

6.2 Fiscal Year 2021/2022 Audit

District Auditor Larry Bain presented the June 30, 2022, audit report. He indicated that the district received a clean unqualified opinion on the audit report. His comments include:

- Changes in accounting and auditing standards with a new standard GASB 87 accounting for operating leases must now be reported on the balance sheet as a liability and an asset as a leased asset and amortized over the life of the lease. Previously, these could be presented as a footnote in the audit.
- Summarizing his findings in the management letter, Bain highlighted weaknesses that need to be addressed.

Chair Higgins asked if there was an area he could point out where staff could improve, and Bain reiterated the reporting of our leases is an example. He commented that he spends significant time reconciling lease payments due to payments being made from different funds. He recommends the District improve our procedures for how leases are entered.

Board members questioned could the unfunded liability with CalPERS be paid off with a loan or a general bond. Bain noted pros and cons of doing so and indicated that the District could consider the various amortization schedules offered by CalPERS.

7. INFORMATIONAL ITEMS (No Action Required)

7.1 Minimum Wage Increase

GM Ballus provided the Board with an update on minimum wage increases. Chair Higgins stated that the current minimum wage is \$15.50 per hour and will be \$16.00 per hour, effective January 01, 2024, and indicated how this will impact future FEC budgets and operations.

7.2 General Manager's Report

GM Ballus reported the following:

- Potential to add a Board portal on the website where Board Packages can be uploaded. The Board may be provided with iPads to access the portal and eliminate the paper used in the board packet distribution.
- Staff has met with Tom Hare of RRM Design to craft a 10-year capital improvement plan that will incorporate the Master Plan.
- Advised the Board that the Howe Park Bridges Replacement Project Ribbon Cutting ceremony will take place on Monday, October 30, 12:00 pm, by the entrance bridge.

Jaden Delfer indicated the Halloween Carnival will be held on Saturday, October 28, marking the first large outing the District is hosting since the start of COVID-19.

Ryan Harder indicated the Seely Park Splash Pad is on target to reopen in May 2024.

Chief Johnson advised the Board that she is working on the police department strategic plan which will be shared with the Board soon.

GM Ballus indicated that former FEC board member Carl Tennis passed away and the District sent a condolences flowers arrangement to the family.

8. COMMITTEE REPORTS
Standing Committees

a). Personnel and Finance:

Committee Chair Higgins indicated the Seely Park Advisory Committee Meeting was held the previous week, and that the Personnel and Finance Committee met and discussed the impacts of the minimum wage increase.

b). Programs, Facilities and Projects:

Committee Chair Seaman gave a brief update on Bellview and Babcock Parks
The Advisory Committee Meeting was held earlier in the month.

c). Security and Community Relations:

Committee Chair Dias noted that the committee did not meet but will again soon.

9. DIRECTOR'S COMMENTS

Chair Higgins - indicated that the Parks look good with lawns being regularly mowed, etc.

Director Dias – no comments.

Director Seaman – provided an update on various meetings he attended and talked about the legislative success CSDA experienced in the current year.

10. INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS (No Action Required)

- A. About Tom Hare of RRM Design Group, Capital Improvement Planning Consultant
- B. Supervisor Desmond October News Bulletin (*lists the Halloween Carnival at Howe Park*)
- C. Assemblymember Cecilia Aguiar-Curry, 4th Assembly District, ACA 1
- D. Howe Park Frightfully Fun Carnival (for Halloween)

11. ADJOURNMENT

With no further business, Chair Higgins adjourned the meeting at 8:05 pm.

Respectfully submitted by: Mike Chahal, Director of Finance and Administration / Clerk of the Board.

Approved: 

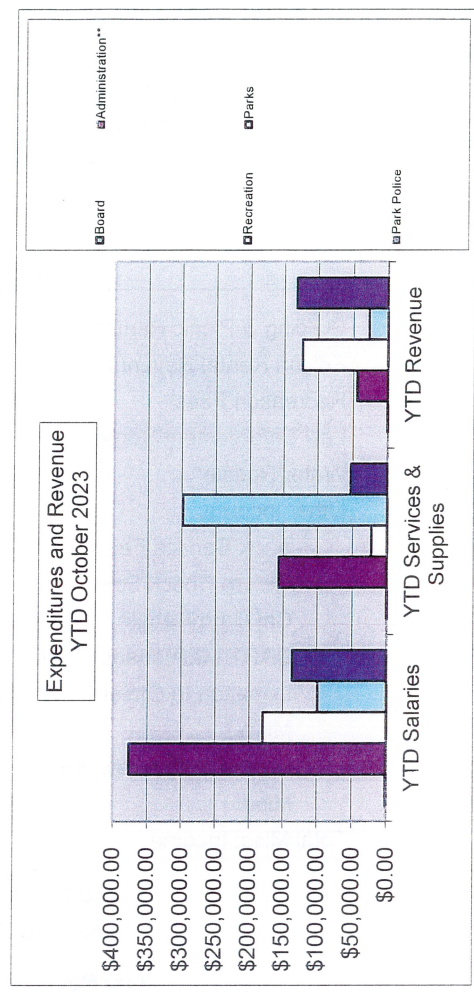
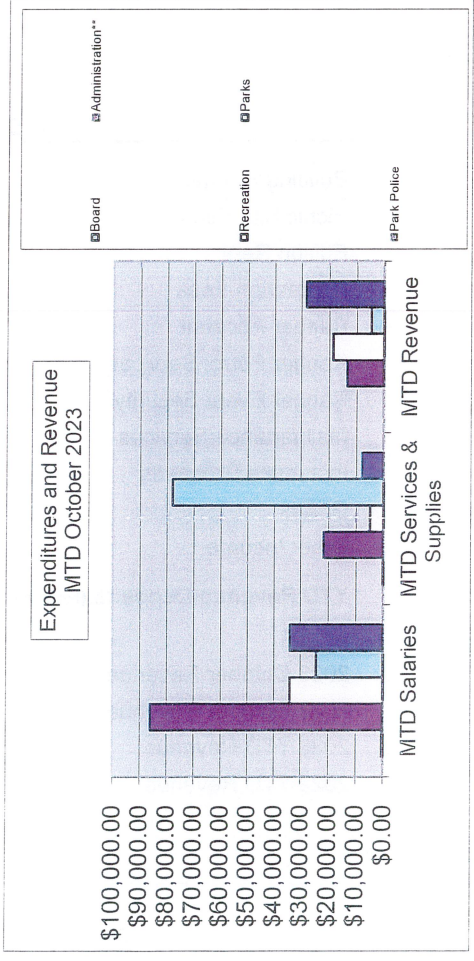
Teresa Higgins, Chair, Board of Directors

ATTEST: 

For Laura Lavalley, Secretary, Board of Directors

Rulton-El Camino Recreation & Park District
FY 23/24 Total Payroll, Supplies, and Revenue Summary Graph
October 1 - 31, 2023

Program	MTD Salaries	YTD Salaries	MTD Services & Supplies	YTD Services & Supplies	MTD Revenue	YTD Revenue
Board	\$400.00	\$1,750.00	15.99	15.99	-	968.64
Administration**	86,032.00	377,198.48	\$21,791.25	\$156,700.83	\$13,384.88	\$44,498.71
Recreation	34,216.23	179,749.76	5,084.86	23,167.92	18,543.00	122,915.83
Parks	24,252.04	99,153.28	77,912.43	298,531.60	4,805.03	27,783.80
Park Police	34,161.56	136,871.07	7,962.11	52,566.96	28,300.50	131,949.00
Loan Redemption	-	-	-	45,701.00	-	-
Capital Projects	-	-	83,580.74	86,375.74	0.00	180,801.00
Grand Total	\$179,061.83	\$794,722.59	\$196,347.38	\$663,060.04	\$65,033.41	\$508,916.98
Budgeted*	\$178,087.50	\$2,137,050.00	\$193,154.33	\$2,317,852.00	\$352,458.25	\$4,229,499.00
YTD % of Budget	100.00%	37.19%	101.66%	28.61%	19.33%	12.03%
Prior 4 years Average YTD % of Actual Spent		35.29%		33.67%		8.70%



* Assumes 1/12th of each budget item per month - which doesn't account for seasonal changes

** Includes \$ in Employer-paid taxes and \$ in Employer-paid benefits YTD

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
PROGRAM REVENUE AND FACILITY REPORT
Month Ending: October 31, 2023

Account	Monthly Income Details	October Deposits
9429	Building & Picnic Rental	\$14,670.00
9429	Edison Rental Revenue	4,687.03
9646	Recreation Fees	18,543.00
9697	Law Enforcement Services	28,300.50
9708	Water Resale*	0.00
9790	Other Income:	
	Bank Service Fee	(\$1,285.12)
	Return Check Fee	-
	Cal Card Rebate	-
	DART Maintenance Fees	-
	Donation to Offset Pond Water Costs	118.00
	Misc-	-
	Line of Credit Payment	-
	Misc.	-
	Total Misc. Income	<u>(1,167.12)</u>
	Total October Revenue Deposits	\$65,033.41
	July thru September Deposits	<u>443,883.57</u>
	YTD Revenue Deposits	<u>\$508,916.98</u>

YTD Income Details	Deposits
Building Rentals	\$39,821.75
Picnic Site Fees	7,757.50
Edison Rent	18,685.30
Recreation Fees	122,786.14
Ranger Account	-
Ranger Patrol Services	128,465.00
Ranger Event Security	3,484.00
Maintenance Services	10,907.59
Insurance Proceeds	148,000.00
Grants	32,801.00
Other Income	<u>(3,791.30)</u>
YTD Revenue Deposits (Note A)	<u>\$508,916.98</u>
2023 October Revenue	65,033.41
2022 October Revenue	45,611.06
2023 YTD Revenue	508,916.98
2022 YTD Revenue	271,803.67

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
 CLAIMS FOR PROGRAM AND FACILITY REFUNDS
 October 1 - 31, 2023

Program #	Program Name	Code	Issued to	Amount
2400	Building Rental	9429	Abebe, Addis	\$250.00
2400	Picnic Area Deposit	9429	Boehler, Julia	75.00
2400	Picnic Area Deposit	9429	Corry, Jennica	75.00
2400	Building Rental	9429	Del Cid, Ramon	250.00
2400	Picnic Area Deposit	9429	Fessehaie, Sela	75.00
2400	Picnic Area Deposit	9429	George, Dennis	75.00
2400	Picnic Area Deposit	9429	Herron, Brandon	75.00
2400	Picnic Area Deposit	9429	Hilgreen, Jacquelyn	75.00
2400	Picnic Area Deposit	9429	International Rescue Committee	75.00
2400	Picnic Area Deposit	9429	Johnson, Rod	75.00
2400	After School	9646	Jones, Courtney (Phoenix Marshall)	157.50
2400	Building Rental	9429	Kennedy, Chris	250.00
2400	Picnic Area Deposit	9429	Leslie, Christine	130.00
2400	Building Rental	9429	Long, Kanisha	250.00
2400	Picnic Area Deposit	9429	Mutual Housing California	75.00
2400	Picnic Area Deposit	9429	O'Farrell, Elizabeth	75.00
2400	Building Rental	9429	Quiacain, Francisco	500.00
2400	Picnic Area Deposit	9429	Scholer, Kristin	75.00
2400	Picnic Area Deposit	9429	Shipina, Galina	75.00
2400	Picnic Area Deposit	9429	SVGLS	75.00
2400	Picnic Area Deposit	9429	William, Jolanda	75.00
Total October Refunds				<u>\$2,837.50</u>
Program #	Program Name	Code	No of Refunds	Amount
2400	Picnic Rental	9429	15	\$1,180.00
2400	Building Rental	9429	5	1,500.00
3715	After School	9646	1	157.50
Total October Refunds				<u>\$2,837.50</u>
Summarized Refunds - Programs				
October Revenue Refunds				\$157.50
October Facility Refunds				2,680.00
Total October Refunds				<u>\$2,837.50</u>
YTD Refunds				<u>\$14,929.50</u>

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Payroll Report October 1 - 31, 2023

		<u>Oct. 1-15</u>	<u>Oct. 16-31</u>	<u>Total</u>	<u>YTD</u>
<u>BOARD</u>					
J Dias	J Dias		\$100.00	\$100.00	
T Higgins	T Higgins		150.00	150.00	
L Lavallee	L Lavallee			-	
M Seaman	M Seaman		100.00	100.00	
K Stricklin	K Stricklin		100.00	100.00	
				\$450.00	\$1,900.00
<u>ADMINISTRATION</u>					
Emily Ballus	General Manager	\$4,769.04	\$4,769.04	\$9,538.08	
L. Montijo	Superintendent of Administration	3,446.90	3,446.90	6,893.80	
Mike Chahal	Director of Finance and Admin.	3,187.50	3,187.50	6,375.00	
				-	
D Beshara	Accounting Clerk	2,078.03	2,078.03	4,156.06	
				\$26,962.94	\$108,147.50
B McDaniel	Recreation Superintendent	\$4,190.45	\$4,190.45	\$8,380.90	
J Delfer	Recreation Supervisor	2,757.31	2,757.31	5,514.62	
R Romines	Recreation Supervisor	2,757.31	2,757.31	5,514.62	
R Harder	Recreation Supervisor	2,625.47	2,625.47	5,250.94	
				-	
Bartholomew, M	Recreation Leader	809.93	1,107.04	1,916.97	
Burnett, M	Recreation Leader	897.98	1,141.66	2,039.64	
Calhoun, K	Field Supervisor	229.90	250.80	480.70	
Chairez, A	Events Staff			-	
Fisher, S	Events/Rec Leader		187.22	187.22	
Garvin, G	Events/Field Sup	976.80	1,261.70	2,238.50	
Gomez, F	Recreation Leader	537.24	740.74	1,277.98	
Ibarra, K	Recreation Leader	520.96	691.90	1,212.86	
Immoos, M	Field Supervisor	334.40	167.20	501.60	
Layna, S	Events			-	
Newell, J	Events	236.52		236.52	
Orozco, A	Events	253.50	430.95	684.45	
Smith, C	Recreation Leader			-	
Vela, A	Recreation Leader	993.08	1,265.77	2,258.85	
				\$37,696.37	\$196,565.02
<u>PARK POLICE</u>					
Beth-Ann Johnson	Interim - Chief	\$10,800.00	\$10,400.00	\$21,200.00	
I Patterson	Sergeant	743.25	1,635.15		
				0.00	
K Bivians	Officer	580.08	725.10	1,305.18	
K Chumber	Officer	407.18	172.65	579.83	
Davis, T	CSO	39.28	117.84	157.12	
C Harnal	Officer			0.00	
Lethbridge, J	Officer	1,283.91	1,256.84	2,540.75	
J Mohamed	Ranger	1,023.84	1,002.51	2,026.35	
T Noonan	Officer	978.35	736.64	1,714.99	
T Schubin	Officer	690.60	460.40	1,151.00	
M VanCamp	Ranger	255.96	597.24	853.20	
				\$31,528.42	\$134,237.90

<u>MAINTENANCE</u>		<u>Oct. 1-15</u>	<u>Oct. 16-31</u>	<u>Total</u>	<u>YTD</u>
David Price	Park Maintenance III	\$2,816.37	\$2,816.37	\$5,632.74	
Steve Clark	Park Maintenance II	1,884.39	1,884.39	3,768.78	
Maura Jacobs	Park Maintenance II	1,884.39	1,884.39	3,768.78	
G Putt	Park Maintenance II	1,884.39	1,884.39	3,768.78	
A Guzman	Park Maintenance	842.68	874.56	1,717.24	
Huddleston, R	Park Maintenance	592.15	655.92	1,248.07	
W Khan	Park Maintenance	1,093.20	1,266.29	2,359.49	
Charles Lee	Park Maintenance	1,596.51	1,768.98	3,365.49	
W Ligsay	Park Maintenance	519.90	675.87	1,195.77	
MAINTENANCE TOTAL				\$26,825.14	\$105,773.20

TOTAL SALARIES	\$123,462.87	\$546,623.62
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ADDITIVES, TAXES AND BENEFITS

Auto and Cell Phone Allowance	\$150.00	\$150.00	\$300.00	\$1,200.00
Social Security/Medicare	2,277.90	2,327.22	4,605.12	23,734.63
PARS	515.54	605.85	1,121.39	6,479.00
State Unemployment Insurance		40.12	40.12	1,416.11
Health		20,608.84	20,608.84	82,435.36
Dental		887.73	887.73	3,501.69
VSP		180.20	180.20	763.10
Disability Insurance		521.22	521.22	1,525.13
PERS Retirement		26,155.53	26,155.53	80,881.01
CAPRI - Workers Compensation		-	-	44,534.00
Total Additives			\$54,420.15	\$246,470.03
Total Additives & Salaries			\$177,883.02	\$793,093.65
Year To Date Payroll Total			\$793,093.65	

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

CLAIMS REPORT
October 1 - 31, 2023

Fund	No.	County Code	District Division Program	Code Title and Vendor	Description	Amount	Code Total
General	10-54	2029		BUSINESS MEETING EXPENSE			115.99
		2029	1100	US BANK	Zoom - Monthly Service Charge for Zoom One Pro	15.99	
General	10-54	2029	4200	US BANK	CPRS - Equipment Expo & Rodeo	100.00	
		2031		BUSINESS TRAVEL			424.18
General	10-23	2031	2300	Montijo, Linda	Mileage Reimbursement	40.48	
General	10-54	2031	2300	US BANK	Sac County Public Garage - Parking	1.75	
General	10-54	2031	2300	US BANK	Sac County Public Garage - Parking	1.75	
General	10-54	2031	2300	US BANK	Sac County Public Garage - Parking	1.75	
General	10-54	2031	2300	US BANK	Sac County Public Garage - Parking	1.75	
General	10-54	2031	2300	US BANK	Sac County Public Garage - Parking	1.75	
General	10-54	2031	2300	US BANK	Southwest Airlines - Roundtrip to LAX from Sac. Airport for PERS Conference	374.95	
		2035		EDUCATION, TRAINING			336.00
General	10-54	2035	4400	US BANK	ARC McClellan Student - Subscription	84.00	
General	10-54	2035	4400	US BANK	ARC McClellan Student - Subscription	84.00	
General	10-54	2035	4400	US BANK	ARC McClellan Student - Subscription	84.00	
General	10-54	2035	4400	US BANK	ARC McClellan Student - Subscription	84.00	
		2051		INSURANCE			373.00
General	10-54	2051	2400	US BANK	Event Helper.com - Event Insurance	134.00	
General	10-54	2051	2400	US BANK	Event Helper.com - Event Insurance	105.00	
General	10-54	2051	2400	US BANK	Event Helper.com - Event Insurance	134.00	
		2061		MEMBERSHIP			8,187.00
General	10-8	2061	2100	CSDA	Staff Membership Renewal	8,187.00	
		2076		OFFICE SUPPLIES			479.99
General	10-54	2076	2300	US BANK	Costco Wholesale - Office Supplies	281.89	
General	10-54	2076	2300	US BANK	Office Max / Depot - Toner for Printer TN-760	87.92	
General	10-54	2076	2300	US BANK	Best Buy - Computer Bag and Power Port for Company Cell Phone	90.68	
General	10-52	2076	2300	Wizix Technology Group Inc.	Freight for Copier Toner	19.50	
		2085		PRINTING SERVICES			100.00
10-21	10-21	2085	3110	Kiwanis Club of Sacramento	Semi-Annual Membership Dues	100.00	
		2112		BUILD MAINT SUPPLIES			61.36
Assess#1	10-54	2112	4600	US BANK	Home Depot - Door Locks for Edison Rental Eviction	30.68	
Assess#1	10-54	2112	4600	US BANK	Home Depot - Door Locks for the additional door at Edison Rental Eviction	30.68	
		2122		CHEMICAL SUPPLIES			1,336.83
Assess#1	10-24	2122	4500	Northstar Chemical	Sodium Hypochlorite	1,199.08	
Assess#1	10-54	2122	4500	US BANK	Home Depot - 2 One gallon of Acid for Pool	137.75	
		2141		LAND IMP/ MAINT SERVICES			28,760.00
Assess#2	10-9	2141	4200	Emerald Green Landscape Services	Landscape Maintenance - Aug.	14,375.00	
Assess#2	10-10	2141	4200	Emerald Green Landscape Services	Landscape Maintenance - Sept.	14,375.00	
		2142		LAND IMP MAINT SUPPLIES			72.23
Assess#2	10-54	2142	4200	US BANK	Home Depot - Plywood, screws & washers for the Pump Room	72.23	
		2162		PAINTING SUPPLIES			819.43
Assess#2	10-54	2162	4200	US BANK	Home Depot - Paint to cover Graffiti @ Howe Park	248.23	
Assess#2	10-54	2162	4200	US BANK	Home Depot - Wagner Paint Sprayer & Paint to cover Graffiti @ Howe Park	461.42	
Assess#2	10-54	2162	4200	US BANK	Amazon - 2 Paint Storage Buckets & Lids	49.54	
Assess#2	10-54	2162	4200	US BANK	Home Depot - Paint Buckets	17.20	
Assess#2	10-54	2162	4200	US BANK	Home Depot - Spray Shield to cover up Graffiti @ Howe Bathrooms	43.04	
		2167		PLUMBING MAINT SERVICES			7,775.00
Assess#1	10-11	2167	4200	Emerald Green Landscape Services	Howe Softball Infield Irrigation Pipe	375.00	
Assess#1	10-54	2167	4200	US BANK	Roto-Rooter replaced the Grinder Pump with Piping and Fittings at the Howe Shop	7,400.00	

Fund	No.	County Code	District Division Program	Code Title and Vendor	Description	Amount	Code Total
Assess#1	10-54	2168	4200	PLUMBING SUPPLIES			
Assess#1	10-54	2168	4200	US BANK	Home Depot - Wireless Handheld Pump & Battery for Irrigation Repairs	268.30	397.23
Assess#1	10-54	2168	4600	US BANK	Home Depot- Plumbing Supplies for Edison	4.60	
Assess#1	10-54	2168	4600	US BANK	Home Depot- Plumbing Supplies for Edison	46.12	
Assess#1	10-54	2168	4600	US BANK	Home Depot- Plumbing Supplies for Edison	42.70	
Assess#1	10-54	2168	4600	US BANK	Home Depot - Plumbing Supplies for Evicted Edison Rental	35.51	
General	10-22	2171	4400	Real Property Rent			2,713.49
				McClellan Park/MP Holdings LLC	Nov. 2023 Police Office Rent	2,713.49	
Assess#1	10-29	2191	4200	ELECTRICITY			6,588.99
Assess#1	10-30	2191	4200	SMUD	Electric Bill	930.19	
Assess#1	10-31	2191	4500	SMUD	Electric Bill	3,543.64	
Assess#1	10-32	2191	4600	SMUD	Electric Bill - Pool	1,884.68	
Assess#1	10-25	2192	4200	GAS			295.22
Assess#1	10-26	2192	4500	PG&E	Gas Bill	21.52	
				PG&E	Gas Bill	273.70	
Assess#1	10-54	2193	4200	REFUSE DISPOSAL			2,789.19
Assess#1	10-54	2193	4600	US BANK	Republic Services - Monthly Trash & Recycle Services at 2201 Cottage Way	1,475.58	
Assess#1	10-54	2193	4200	US BANK	Republic Services - Monthly Trash Services at Edison Ave	200.07	
Assess#1	10-54	2193	4200	US BANK	Republic Services - Monthly Trash, Recycle and Organic Services at 3097 Cottage - A	556.77	
Assess#1	10-54	2193	4200	US BANK	Republic Services - Monthly Trash, Recycle and Organic Services at 3097 Cottage - S	556.77	
Assess#1	10-54	2195	4200	SEWAGE DISPOSAL			990.00
Assess#1	10-54	2195	4200	US BANK	LDR - Local Dumpster Rental for Portable Toilet Rental	495.00	
Assess#1	10-54	2195	4200	US BANK	LDR - Local Dumpster Rental for Portable Toilet Rental	495.00	
General	10-1	2197	2300	TELEPHONE			1,351.36
General	10-2	2197	2300	AT&T	Phone Bill (Sept and October Combined)	102.50	
General	10-3	2197	2300	AT&T	Phone Bill	27.41	
General	10-49	2197	2300	AT&T	Phone Bill	53.45	
General	10-54	2197	2300	Telelink Business Telephone	Main Office Phone Bill	366.00	
				US BANK	T-Mobile - Cell Service	802.00	
Assess#1	10-33	2198	4200	WATER			20,307.24
Assess#1	10-33	2198	4200	SSWD	Water Bill 036514 - Cottage Park	4,974.27	
Assess#1	10-33	2198	4200	SSWD	Water Bill 036516 - Howe Park	8,730.41	
Assess#1	10-33	2198	4200	SSWD	Water Bill 046262-00 - Seely Park	1,560.57	
Assess#1	10-33	2198	4200	SSWD	Water Bill 46263-00 - Bellview Park	1,126.92	
Assess#1	10-33	2198	4200	SSWD	Water Bill 046267-00 - Santa Anita	1,412.47	
Assess#1	10-33	2198	4200	SSWD	Water Bill 046271-00 - Bohemian Park	2,360.73	
Assess#1	10-33	2198	4600	SSWD	Water Bill 036678 (2332 Edison)	63.69	
Assess#1	10-33	2198	4600	SSWD	Water Bill 037528-01 (2328 Edison)	78.18	
Assess#1	10-54	2206	4200	AUTOMOTIVE MAINT SUPP			121.79
				US BANK	O'Reilly - Battery for F150	121.79	
Assess#2	10-54	2226	4200	EXPENDABLE TOOLS			341.25
Assess#2	10-54	2226	4200	US BANK	Harbor Freight - Electrical Instrument Case & Security Bits	53.85	
Assess#2	10-54	2226	4200	US BANK	Home Depot - General Supplies, i.e. Cardboard Cutters & Battery	96.91	
Assess#2	10-54	2226	4200	US BANK	Harbor Freight - Tools for the Maintenance Shop and Work Trucks	77.55	
Assess#2	10-54	2226	4200	US BANK	Home Depot - Gloves, Swifter Wet Jet and Roudup for the Maintenance Shop	51.53	
Assess#2	10-54	2226	4200	US BANK	Home Depot - Shears for Cottage Park and Corner Bead for Little Library	26.46	
Assess#2	10-54	2226	4200	US BANK	Home Depot - Cut-Off Wheel for Rusty Rebar in Parking Lot	4.82	
Assess#2	10-54	2226	4200	US BANK	Harbor Freight - Gloves and Job Site Fan	18.31	
Assess#2	10-54	2226	4200	US BANK	Home Depot - Water Key for Restrooms	11.82	
General	JV 10-7	2236	4400	FUEL/LUBRICANT SUPPLIES			3,642.26
Assess#1	10-54	2236	4200	County of Sacramento	Fuel Charges for October	2,133.55	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for White Van	103.01	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for Blue Van	85.71	

Fund	Fund No.	County Code	District Division Program	Code Title and Vendor	Description	Amount	Code Total
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for White Van	116.01	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for Blue Van	99.01	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for White Van	89.00	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for Blue Van	60.00	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for White Van	95.01	
Assess#1	10-54	2236	4200	US BANK	AMPM - Gas for Blue Van	85.01	
Assess#1	10-54	2236	4200	US BANK	AutoZone - Grease for equipment and tractors	54.92	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for Old F150	88.28	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for New F150	99.34	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for Jerry Cans	61.23	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for Old F150	102.67	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for Old F150	98.26	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for New F150	100.58	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for Jerry Cans	50.57	
Assess#1	10-54	2236	4200	US BANK	Chevron - Fuel for Rotary Van	120.10	
General	10-53	2275	2300	Wizix Technology Group Inc.	Equipment Contract for Copier/Printers	352.78	1,063.41
Assess#2	10-16	2275	4200	Herc Rentals Inc.	Tree Trimming Lift - Cottage Park	710.63	
Assess#1	10-54	2291	4200	US BANK	Bliss Power Lawn - Spark Plug, Filters, etc. for Equipment	68.38	353.47
Assess#2	10-54	2291	4200	US BANK	Bliss Power Lawn - 2 Chain Saw Maintenance & Repairs	285.09	
General	10-54	2314	4400	US BANK	Taser Self-Defense - Extended Digital Power Magazine	100.98	518.20
General	10-54	2314	4400	US BANK	Amazon - Perfabgs 36"Soft Double Rifle Backpack Portable	46.32	
General	10-54	2314	4200	US BANK	Security Contractor Services - Bohemian Park Rubber Fence Rental	150.00	
General	10-54	2314	4200	US BANK	Harbor Freight - Misc. Tools suchs as Screwdriver Set & Tree Pruners	27.77	
Assess#1	10-54	2314	4200	US BANK	Drinklimt - Electrolye Powder for health illness safety	117.00	
Assess#1	10-54	2314	4200	US BANK	Mobile Outfitters - Phone Case and Lens Protector for Maintenance Staff	76.13	
General	10-54	2322	4300	US BANK	State Chemical Solutions - Industrial Hand Cleaner & other Custodial Supplies	362.70	2,145.21
General	10-54	2322	4300	US BANK	Amazon - 6 Boxes Powder Free Nitrile Disp. Gloves Large	113.65	
General	10-54	2322	4300	US BANK	Uline - Trash Liners	444.54	
General	10-54	2322	4300	US BANK	Amazon - 4 Boxes Powder Free Nitrile Disp. Gloves Large	79.90	
General	10-54	2322	4300	US BANK	Amazon - 3 Boxes Powder Free Nitrile Disp. Gloves Small	45.21	
General	10-54	2322	4300	US BANK	Home Depot Pro - 2 Cases Trash Can Liners & 15 Cases of 2-Ply Bath Tissue	1,038.93	
General	10-54	2322	4300	US BANK	Home Depot Pro - Renown Liners 33x39 Black 2	44.89	
General	10-54	2322	4300	US BANK	Home Depot - Hoover Type 2 Pack Vacuum Bags	15.39	
General	10-38	2507	2300	Tax Collector's -Sacramento County	Property Tax - Howe Lights	23.22	1,951.86
General	10-39	2507	2300	Tax Collector's -Sacramento County	Property Tax - Howe Lights	23.22	
General	10-40	2507	2300	Tax Collector's -Sacramento County	Property Tax - Hernando Rd. Santa Anita	84.90	
General	10-41	2507	2300	Tax Collector's -Sacramento County	Property Tax - Bell St.	537.36	
General	10-42	2507	2300	Tax Collector's -Sacramento County	Property Tax - Bell St.	10.72	
General	10-43	2507	2300	Tax Collector's -Sacramento County	Property Tax - Bell St.	661.38	
General	10-44	2507	2300	Tax Collector's -Sacramento County	Property Tax - Cottage Way	22.70	
General	10-45	2507	2300	Tax Collector's -Sacramento County	Property Tax - Cottage Way	66.28	
General	10-46	2507	2300	Tax Collector's -Sacramento County	Property Tax - 3097 Cottage Way	254.96	
Assess#1	10-47	2507	4600	Tax Collector's -Sacramento County	Property Tax - 2332 Edison Ave.	89.88	
Assess#1	10-48	2507	4600	Tax Collector's -Sacramento County	Property Tax - 2328 Edison Ave.	177.24	320.00
General	10-6	2531	4400	Bartkiewicz, Kronick & Shanahan	Status of Police Department	320.00	
General	10-4	2551	2100	Aura Planning, Inc.	Clean Mobility Project	1,850.00	6,750.00
General	10-5	2551	2100	Aura Planning, Inc.	Community Resilience Center	4,900.00	

Fund	No.	County Code	District Division Program	Code Title and Vendor	Description	Amount	Code Total
General	10-19	2891		OTHER PROFESSIONAL SERVICES			
General	10-54	2591	4400	John and Claire Investigations	Police Background Investigation	2,137.25	5,397.81
Assess#1	10-6	2591	2300	US BANK	ITS - IT Support	1,648.56	
Assess#1	10-18	2591	4600	Bartkiewicz, Kronick & Shanahan	Edison Tenant Issues	80.00	
Assess#1	10-54	2591	4200	Indermill Aquatics	Howe Pond Maintenance	575.00	
General	10-34	2811	4600	US BANK	Castle Services - Clean out of Edison Unit D	957.00	558.00
General	10-35	2811	2300	DATA PROCESSING SERVICE			
General	10-12	2852	2300	Streamline	Jan 2023 Overdue Monthly Payment for Website Upkeep Subscription	260.00	
General	10-13	2852	2300	Streamline	Monthly Website Upkeep Subscription	298.00	5,130.04
General	10-14	2852	3405	RECREATIONAL SUPPLIES			
General	10-15	2852	3405	G. Fennich Ent.	Softball T-Shirts	928.86	
General	10-15	2852	3405	GSSA	Softball Officials (Jun)	910.80	
General	10-15	2852	3405	GSSA	Softball Officials (Sept)	1,168.74	
General	10-27	2852	3607	Robinson's Taekwondo	Spring/Summer Team Registrations	720.00	
General	10-28	2852	3624	Scott, Kori	September Taekwondo Classes	264.00	
General	10-54	2852	3714	US BANK	September Gymnastics	87.50	
General	10-54	2852	3900	US BANK	OTC Brands Inc. - Supplies for Halloween Event	283.36	
General	10-54	2852	3714	US BANK	Shutterstock - Monthly Subscription	29.00	
General	10-54	2852	3715	US BANK	Amazon - Supplies for Halloween Event i.e. games and favors	28.00	
General	10-54	2852	3551	US BANK	Amazon - Supplies for Halloween Event Decorations	9.69	
General	10-54	2852	3551	US BANK	Yard Sales - Misc. Supplies for the Yard Sale	29.95	
General	10-54	2852	3551	US BANK	Target - First Aid Kit	8.82	
General	10-54	2852	3203	US BANK	Emigh Ace Hardware - Misc. Minor Tools for the Pool	23.69	
General	10-54	2852	3203	US BANK	Teachers Pay Teachers - Supplies for Afterschool i.e. Educational Games Supplies	76.97	
General	10-54	2852	3203	US BANK	Michaels - Afterschool Classroom Supplies, i.e. Laminating Papers, etc.	92.92	
General	10-54	2852	3705	US BANK	Smart & Final - Afterschool snacks for kids.	248.45	
General	10-50	2852	3677	Wehrman, Ann	J & J Locksmiths - Rec Keys	23.71	209.61
Assess#1	10-54	2852	4200	US BANK	Sept. Gentle Yoga Classes	50.40	
Assess#1	10-54	2852	4200	US BANK	Home Depot - Hardware for General Maintenance i.e. Screws, etc.	18.40	
Assess#1	10-54	2852	4200	US BANK	Home Depot - Hardware for General Maintenance i.e. Screws, Nuts, Clamps & etc.	44.94	
General	10-54	2898	4200	OTHER OPER EXP SUPL	Amazon - Ameri-Stripe White Athletic Spray Paint 1 Case	81.84	
General	10-54	2898	2400	US BANK	Amazon - Bostitch Spring Powered Stapler with 1260 Staples	18.29	
General	10-54	2898	2400	US BANK	Amazon - Bostitch 3 in 1 Stapler with 210 Staples and Integrated Staple Remover	16.80	
General	10-54	2898	4400	US BANK	Amazon - Printer Ink Cartridges for Canon PG-245XL 2 Blk Cartridges	64.62	
General	10-54	2898	4400	US BANK	Host Gator - Shared Host Monthly Plan Charges	19.99	
General	10-54	2898	4400	US BANK	Deputy Corporation - Officer Scheduling	73.92	
General	10-54	2898	4400	US BANK	Host Gator - Shared Host Monthly Plan Charges	15.99	83,580.74
General	10-36	4202	5200	IMPROVEMENTS OTHER THAN BUILDINGS			
General	10-37	4202	5200	Tailored Tree	Tree Removal -Howe, Bohemian, Seely, Edison Near Comm Garden	11,345.00	
General	10-54	4202	5200	US BANK	Tree Removal -Howe, Seely, Stump Removal	4,610.00	
General	10-54	4202	5200	US BANK	Home Depot - Stripper & Sprayer for Seely Restroom Toilets	54.88	
Assess#2	10-17	4202	5200	US BANK	Home Depot - Misc. Tools & Supplies to remodel Seely Bathroom	216.19	
Assess#2	10-20	4202	5200	Herc Rentals, Inc.	Tree Trimming Lift - Howe Bridge Replacement	779.67	
Assess#2	10-51	4202	5200	KASL Consulting Engineers	Howe Park Bridge Replacement Project	785.00	
Assess#2	10-51	4202	5200	Westcon Construction Corp.	Howe Park Bridge Replacement	65,790.00	

Total Month of September 2023 196,347.38

YTD Total 661,520.33

Chair, Board of Directors

Secretary, Board of Directors

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FULTON-EL CAMINO RECREATION AND PARK DISTRICT
 REVOLVING FUND REPORT - BANK OF THE WEST
 Month Ending October 31, 2023

Date	Check # / ACH	Payee	Description	Deposits	Payments	Balance
Revolving Fund Beginning Balance - October 1, 2023						
10/02/23	ACH	Financial Leasing	Chevy Van Turf Renovator Lease Payment		(339.60)	\$16,066.79
10/03/23	ACH	Guardian	October Group Vision & Dental Insurance		(521.22)	15,727.19
10/03/23	ACH	Toshiba Financial	Copier Lease		(361.44)	15,205.97
10/03/23	ACH	Financial Leasing	Sports Lighting Lease Payment		(1,766.08)	14,844.53
10/04/23	ACH	Harland Clark	Revolving Account Checks Reorder		(27.05)	13,078.45
10/27/23	ACH	Guardian	November Group Vision & Dental Insurance		(521.22)	13,051.40
						<u>12,530.18</u>
Revolving Fund Ending Balance - October 31, 2023						
						<u>\$12,530.18</u>

Date	Check # / ACH	Payee	Description	YTD Deposits	YTD Payments
07/05/23	ACH	Financial Leasing	Chevy Van Turf Renovator Lease Payment		\$265.20
07/05/23	ACH	Toshiba Financial	Copier Lease		361.44
07/05/23	ACH	Financial Leasing	Sports Lighting Lease Payment		1,016.41
07/27/23		Deposit	Replenishment	\$9,917.31	
08/02/23	ACH	Toshiba Financial	Copier Lease		378.42
08/02/23	ACH	Financial Leasing	Chevy Van Turf Renovator Lease Payment		265.20
08/02/23	ACH	Financial Leasing	Sports Lighting Lease Payment		1,016.41
08/16/23	1080	Creature Catchers	Skunk Removal		250.00
09/05/23	ACH	Toshiba Financial	Copier Lease		265.20
09/05/23	ACH	Financial Leasing	Chevy Van Turf Renovator Lease Payment		433.34
09/05/23	ACH	Financial Leasing	Sports Lighting Lease Payment		1,016.41
09/14/23	ACH	Guardian	September Dental and Vision Ins.		521.22
09/12/23	1081	Empower	Retirement Plan Expenses		120.00
09/15/23	1082	Dozella Graphics	Creator/Design FEC Logo and Dog Park Sign		395.00
09/22/23	1083	Superior Fence Const.	Seely Park Fence Replacement		2,429.00
09/25/23	1084	LAFCO	Agency Contribution		376.00
09/28/23	ACH	AFLAC	Disability Ins.		328.82
10/02/23	ACH	Financial Leasing	Chevy Van Turf Renovator Lease Payment		339.60
10/03/23	ACH	Guardian	October Group Vision & Dental Insurance		521.22
10/03/23	ACH	Toshiba Financial	Copier Lease		361.44
10/03/23	ACH	Financial Leasing	Sports Lighting Lease Payment		1,766.08
10/04/23	ACH	Harland Clark	Revolving Account Checks Reorder		27.05
10/27/23	ACH	Guardian	November Group Vision & Dental Insurance		521.22
				<u>\$9,917.31</u>	<u>\$12,974.68</u>

Fiscal YTD Transactions - July 01 thru September 30, 2023

Fulton-El Camino Recreation & Park District Services and Supplies
October 1 - 31, 2023

Code/Description	General Fund		PM&RI Assess # 1		PM&RI Assess # 2		Combined		@ 33% of the 2023-2024 Fiscal Year	
	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Total Remaining	Percent Expended
(2005) Adv/Leg Notice	-	430.95	431	430.95	431.00	430.95	862	1,292.85	(430.85)	149.98%
2300	-	-	431	430.95	431.00	430.95	862	861.90	0.10	99.99%
3900	-	430.95	-	-	-	-	-	430.95	(430.95)	0.00%
(2024) Periodical/Subscriptions	-	-	-	-	-	-	-	-	-	-
2100	-	-	-	-	-	-	-	-	-	-
(2029) Business Mfg Ex	3,550.00	1,833.40	-	-	-	-	3,550	1,833.40	1,716.60	51.65%
1100	3,000.00	1,497.63	-	-	-	-	3,000	1,497.63	1,502.37	49.92%
2100	350.00	235.77	-	-	-	-	350	235.77	114.23	67.36%
2300	-	-	-	-	-	-	-	-	-	-
3110	100.00	-	-	-	-	-	100	-	100.00	0.00%
4200	100.00	100.00	-	-	-	-	100	100.00	-	100.00%
4400	-	-	-	-	-	-	-	-	-	-
(2031) Business Travel	4,500.00	715.26	-	-	-	-	4,500	715.26	3,784.74	15.89%
2100	2,500.00	-	-	-	-	-	2,500	-	2,500.00	0.00%
2300	500.00	618.96	-	-	-	-	500	618.96	(118.96)	123.79%
3100	500.00	-	-	-	-	-	500	-	500.00	0.00%
4200	-	-	-	-	-	-	-	-	-	-
4400	1,000.00	96.30	-	-	-	-	1,000	96.30	903.70	9.63%
(2035) Ed/Training	14,700.00	1,680.25	1,000	-	800.00	-	16,500	1,680.25	14,819.75	10.18%
2100	3,000.00	-	-	-	-	-	3,000	-	3,000.00	0.00%
2300	1,000.00	449.00	-	-	-	-	1,000	449.00	551.00	44.90%
3100	700.00	-	-	-	800.00	-	700	-	700.00	0.00%
4200	-	-	-	-	-	-	800	-	800.00	0.00%
4400	10,000.00	1,231.25	-	-	-	-	10,000	1,231.25	8,768.75	12.31%
4500	-	-	1,000	-	-	-	1,000	-	1,000.00	0.00%
(2038) Employee Recognition	5,000.00	1,028.39	-	-	-	-	5,000	1,028.39	3,971.61	20.57%
2100	5,000.00	1,028.39	-	-	-	-	5,000	1,028.39	3,971.61	20.57%
(2051) Insurance	128,200.00	64,024.00	-	-	-	-	128,200	64,024.00	64,176.00	49.94%
2300	111,200.00	58,359.00	-	-	-	-	111,200	58,359.00	52,841.00	52.48%
2400	4,000.00	2,165.00	-	-	-	-	4,000	-	4,000.00	0.00%
4400	13,000.00	3,500.00	-	-	-	-	13,000	3,500.00	9,500.00	26.92%
(2061) Memberships	14,555.00	12,712.00	-	-	-	-	14,555	12,712.00	1,843.00	87.34%
1100	-	-	-	-	-	-	-	-	-	-
2100	13,455.00	12,547.00	-	-	-	-	13,455	12,547.00	908.00	93.25%
3100	600.00	165.00	-	-	-	-	600	165.00	435.00	27.50%
3900	-	-	-	-	-	-	-	-	-	-
4200	-	-	-	-	-	-	-	-	-	-
4400	500.00	-	-	-	-	-	500	-	500.00	0.00%

Fulton-El Camino Recreation & Park District Services and Supplies

October 1 - 31, 2023

Code/Description	General Fund		PM&RI Assess # 1		PM&RI Assess # 2		Combined		④ 33% of the 2023-2024 Fiscal Year	
	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Total Remaining	Percent Expended
(2076) Office Supplies	13,000.00	2,014.80	-	-	-	-	13,000	2,014.80	10,985.20	15.50%
2300	13,000.00	2,014.80	-	-	-	-	13,000	2,014.80	10,985.20	15.50%
(2081) Postage	4,800.00	28.75	-	-	-	-	4,800	28.75	4,771.25	0.60%
2300	4,800.00	28.75	-	-	-	-	4,800	28.75	4,771.25	0.60%
3900	1,600.00	28.75	-	-	-	-	1,600	28.75	1,571.25	1.80%
(2085) Printing/Comm	3,200.00	-	-	-	-	-	3,200	-	3,200.00	0.00%
2300	13,938.00	3,790.92	-	-	-	-	13,938	3,790.92	10,147.08	27.20%
3900	650.00	-	-	-	-	-	650	-	650.00	0.00%
4400	8,288.00	2,540.11	-	-	-	-	8,288	2,540.11	5,747.89	30.65%
(2103) Agric/ Hort Serv	5,000.00	1,250.81	-	-	-	-	5,000	1,250.81	3,749.19	25.02%
4200	-	-	-	-	-	-	-	-	-	-
4600	-	-	-	-	-	-	-	-	-	-
(2104) Agric/ Hort Supp	-	-	309.74	-	1,000.00	-	1,000	309.74	690.26	30.97%
4200	-	-	309.74	-	1,000.00	-	1,000	309.74	690.26	30.97%
4600	-	-	-	-	-	-	-	-	-	-
(2111) Build Maint Ser	-	1,544.30	1,000	91.30	-	-	1,000	1,635.60	(635.60)	163.56%
4300	-	1,544.30	-	-	-	-	-	1,544.30	(1,544.30)	0.00%
4600	800.00	-	1,000	91.30	-	-	1,000	91.30	908.70	9.13%
(2112) Build Maint Sup	800.00	-	800	1,478.10	-	-	1,600	1,478.10	121.90	92.38%
4300	800.00	-	800	1,478.10	-	-	800	-	800.00	0.00%
4600	-	-	800	1,478.10	-	-	800	1,478.10	(678.10)	184.76%
(2122) Chemical Supp	-	-	25,000	4,707.17	-	-	25,000	4,707.17	20,292.83	18.83%
4500	-	-	25,000	4,707.17	-	-	25,000	4,707.17	20,292.83	18.83%
(2131) Electrical Maint Services	-	-	500	-	4,000.00	-	4,500	-	4,500.00	0.00%
4200	-	-	-	-	4,000.00	-	4,000	-	4,000.00	0.00%
4300	-	-	-	-	-	-	-	-	-	-
4600	-	-	500	-	-	-	500	-	500.00	0.00%
(2132) Electrical Maint Supplies	-	-	50	325.79	1,000.00	-	1,050	325.79	724.21	31.03%
4200	-	-	-	325.79	1,000.00	-	1,000	325.79	674.21	32.58%
4300	-	-	-	-	-	-	-	-	-	-
4600	-	-	50	-	-	-	50	-	50.00	0.00%
(2141) Land Maint Ser	-	-	-	-	159,800.00	41,500.00	159,800	41,500.00	118,300.00	25.97%
4200	-	-	-	-	159,800.00	41,500.00	159,800	41,500.00	118,300.00	25.97%
4600	-	-	-	-	-	-	-	-	-	-
(2142) Land Maint Sup	100.00	-	150	17,582.43	10,000.00	72.23	10,250	17,654.66	(7,404.66)	172.24%
4200	100.00	-	-	17,582.43	10,000.00	72.23	10,100	17,654.66	(7,554.66)	174.80%
4600	-	-	150	-	-	-	150	-	150.00	0.00%
(2151) Mechanical Ser	1,200.00	-	200	154.00	100.00	-	1,500	154.00	1,346.00	10.27%
4200	-	-	-	-	100.00	-	100	-	100.00	0.00%

Fulton-El Camino Recreation Park District Services and Supplies
October 1 - 31, 2023

Code/Description	General Fund		PM&RI Assess # 1		PM&RI Assess # 2		Combined		@ 33% of the 2023-2024 Fiscal Year	
	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Total Remaining	Percent Expended
4300	1,200.00	-	200	154.00	-	-	1,200	-	1,200.00	0.00%
4500	-	-	-	-	-	-	200	154.00	46.00	77.00%
4600	-	-	-	-	-	-	-	-	-	-
(2152) Mech. Sys. Sup	-	-	5,000	15.73	3,500.00	-	8,500	15.73	8,484.27	0.19%
4200	-	-	-	-	3,500.00	-	3,500	-	3,500.00	0.00%
4300	-	-	-	-	-	-	-	-	-	-
4500	-	-	4,500	15.73	-	-	4,500	15.73	4,484.27	0.35%
4600	-	-	500	-	-	-	500	-	500.00	0.00%
(2162) Painting Supplies	-	-	200	97.44	1,500.00	819.43	1,700	916.87	783.13	53.93%
4200	-	-	-	97.44	1,500.00	819.43	1,500	916.87	583.13	61.12%
4600	-	-	200	-	-	-	200	-	200.00	0.00%
(2167) Plumbing Maint Serv	500.00	-	15,500	11,223.00	-	395.00	16,000	11,618.00	4,382.00	72.61%
4200	-	-	12,000	9,330.00	-	395.00	12,000	9,725.00	2,275.00	81.04%
4300	500.00	-	-	1,893.00	-	-	500	1,893.00	(1,393.00)	378.60%
4500	-	-	3,500	-	-	-	3,500	-	3,500.00	0.00%
4600	-	-	11,050	13,382.00	-	-	11,050	13,382.00	(2,332.00)	121.10%
(2168) Plumbing Maint Supl	-	10,853.96	11,000	13,118.15	-	-	11,000	13,118.15	(2,118.15)	119.26%
4200	-	-	-	-	-	-	-	-	-	-
4300	-	-	50	263.85	-	-	50	263.85	(213.85)	527.70%
4600	-	-	-	-	-	-	-	-	-	-
(2171) Real Property Rent	32,960.00	10,853.96	-	-	-	-	32,960	10,853.96	22,106.04	32.93%
4400	32,960.00	10,853.96	-	-	-	-	32,960	10,853.96	22,106.04	32.93%
(2185) Permit Charges	-	-	8,000	4,006.00	-	-	8,000	4,006.00	3,994.00	50.08%
4200	-	-	5,000	1,538.00	-	-	5,000	1,538.00	3,462.00	30.76%
4500	-	-	3,000	2,468.00	-	-	3,000	2,468.00	532.00	82.27%
(2191) Electricity	-	-	65,000	28,109.11	-	-	65,000	28,109.11	36,890.89	43.24%
4200	-	-	45,000	18,000.08	-	-	45,000	18,000.08	26,999.92	40.00%
4500	-	-	15,000	8,469.44	-	-	15,000	8,469.44	6,530.56	56.46%
4600	-	-	5,000	1,639.59	-	-	5,000	1,639.59	3,360.41	32.79%
(2192) Gas	-	-	18,000	1,310.62	-	-	18,000	1,310.62	16,689.38	7.28%
4200	-	-	2,000	60.86	-	-	2,000	60.86	1,939.14	3.04%
4500	-	-	15,000	1,249.76	-	-	15,000	1,249.76	13,750.24	8.33%
4600	-	-	1,000	-	-	-	1,000	-	1,000.00	0.00%
(2193) Refuse Disposal	-	-	25,200	11,002.70	-	-	25,200	11,002.70	14,197.30	43.66%
4200	-	-	22,000	10,202.42	-	-	22,000	10,202.42	11,797.58	46.37%
4600	-	-	3,200	800.28	-	-	3,200	-	-	-
(2195) Sewage Disposal	-	-	15,300	3,686.17	-	-	15,300	3,686.17	11,613.83	24.09%
4200	-	-	11,000	3,013.37	-	-	11,000	3,013.37	7,986.63	27.39%
4600	-	-	4,300	672.80	-	-	4,300	672.80	3,627.20	15.65%

Fulton-El Camino Recreation & Park District Services and Supplies

October 1 - 31, 2023

Code/Description	General Fund		PM&RI Assess # 1		PM&RI Assess # 2		Combined		@ 33% of the 2023-2024 Fiscal Year	
	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Total Remaining	Percent Expended
(2197) Telephone	13,810.00	4,739.23	-	-	-	-	13,810	4,739.23	9,070.77	34.32%
2300	10,000.00	3,480.47	-	-	-	-	10,000	3,480.47	6,519.53	34.80%
4200	910.00	194.48	-	-	-	-	910	194.48	715.52	21.37%
4300	-	-	-	-	-	-	-	-	-	-
4400	2,900.00	1,064.28	-	-	-	-	2,900	1,064.28	1,835.72	36.70%
(2198) Water	-	-	157,200	90,757.69	-	-	157,200	90,757.69	66,442.31	57.73%
4200	-	-	155,000	90,224.95	-	-	155,000	90,224.95	64,775.05	58.21%
4600	-	-	2,200	532.74	-	-	2,200	532.74	1,667.26	24.22%
(2205) Auto Main Serv	13,000.00	1,563.07	7,000	8,297.64	-	-	20,000	9,860.71	10,139.29	49.30%
4200	-	-	7,000	8,297.64	-	-	7,000	8,297.64	(1,297.64)	118.54%
4400	13,000.00	1,563.07	-	-	-	-	13,000	1,563.07	11,436.93	12.02%
(2206) Automotive Sup	12,000.00	1,856.55	4,000	215.24	-	-	16,000	2,071.79	13,928.21	12.95%
4200	-	-	4,000	215.24	-	-	4,000	215.24	3,784.76	5.38%
4400	12,000.00	1,856.55	-	-	-	-	12,000	1,856.55	10,143.45	15.47%
(2226) Expendable Tool	250.00	(61.95)	-	2,406.91	7,000.00	341.25	7,250	2,686.21	4,563.79	37.05%
4200	-	-	-	2,406.91	7,000.00	341.25	7,000	2,748.16	4,251.84	39.26%
4300	250.00	(61.95)	-	-	-	-	250	(61.95)	311.95	-24.78%
(2236) Fuel/Lubricants	28,000.00	6,704.32	20,000	5,135.06	-	-	48,000	11,839.38	36,160.62	24.67%
4200	-	-	20,000	5,135.06	-	-	20,000	5,135.06	14,864.94	25.68%
4400	28,000.00	6,704.32	-	-	-	-	28,000	6,704.32	21,295.68	23.94%
(2261) Office Equip Main	500.00	-	-	-	-	-	500	-	500.00	0.00%
2300	500.00	-	-	-	-	-	500	-	500.00	0.00%
(2275) Rent/Lease Eq	8,700.00	2,270.37	-	1,996.40	2,000.00	710.63	10,700	4,977.40	5,722.60	46.52%
2300	8,700.00	2,270.37	-	-	2,000.00	-	10,700	2,270.37	8,429.63	21.22%
2400	-	-	-	-	-	-	-	-	-	-
4200	-	-	-	1,996.40	-	-	-	2,707.03	(2,707.03)	0.00%
4300	-	-	-	-	-	-	-	-	-	-
(2291) Other Equip Main	11,000.00	-	-	15,936.00	6,000.00	285.09	17,000	16,221.09	778.91	95.42%
4200	-	-	-	15,936.00	6,000.00	285.09	6,000	16,221.09	(10,221.09)	270.35%
4400	11,000.00	-	-	-	-	-	11,000	-	11,000.00	0.00%
(2292) Other Equip Main Supl	-	-	-	33.38	2,000.00	-	2,000	33.38	1,966.62	1.67%
4200	-	-	-	33.38	2,000.00	-	2,000	33.38	1,966.62	1.67%
(2314) Personal Equip	12,500.00	2,068.28	3,900	1,457.94	-	-	16,400	3,526.22	12,873.78	21.50%
2400	400.00	1,051.43	-	-	-	-	-	-	-	-
4200	2,100.00	869.55	2,900	-	-	-	5,000	869.55	4,130.45	17.39%
4400	10,000.00	147.30	-	-	-	-	10,000	147.30	9,852.70	1.47%
4500	-	-	1,000	-	-	-	1,000	-	1,000.00	0.00%
(2322) Custodial Supp	18,000.00	6,635.21	300	10.20	-	-	18,300	6,645.41	11,654.59	36.31%
4300	18,000.00	6,635.21	300	10.20	-	-	18,300	6,645.41	11,654.59	36.31%

Fulton-EI Camino Recreation Park District Services and Supplies
October 1 - 31, 2023

Code/Description	General Fund		PM&RI Assess # 1		PM&RI Assess # 2		Combined		@ 33% of the 2023-2024 Fiscal Year	
	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Total Remaining	Percent Expended
(2332) Food/Catering Supp	-	-	-	-	-	-	-	-	-	0.00%
2300	-	-	-	-	-	-	-	-	-	0.00%
(2505) Accounting/Fin	10,400.00	-	-	-	-	-	10,400.00	-	10,400.00	0.00%
2300	10,400.00	-	-	-	-	-	10,400.00	-	10,400.00	0.00%
(2507) Property Tax Collec	17,000.00	1,684.74	600	267.12	-	-	17,600	1,951.86	15,648.14	11.09%
2300	17,000.00	1,684.74	600	267.12	-	-	17,000	1,951.86	15,048.14	11.48%
4600	-	-	600	-	-	-	-	-	-	-
(2331) Legal Services	14,000.00	2,435.00	-	-	-	-	14,000	2,435.00	11,565.00	17.39%
2300	5,000.00	1,670.00	-	-	-	-	5,000	-	-	-
4400	9,000.00	765.00	-	-	-	-	9,000	765.00	8,235.00	8.50%
(2551) Planning Service	20,000.00	6,780.00	-	-	12,500.00	12,500.00	32,500	19,280.00	13,220.00	59.32%
1100	-	-	-	-	-	-	-	-	-	-
2100	20,000.00	6,780.00	-	-	-	-	20,000	6,780.00	13,220.00	33.90%
2300	-	-	-	-	12,500.00	12,500.00	12,500	12,500.00	-	100.00%
(2591) Other Prof Serv	115,696.00	50,966.99	29,506	19,823.85	23,120.00	3,843.46	168,322	74,634.30	93,687.70	44.34%
2300	37,696.00	27,451.35	9,506	3,985.47	5,120.00	3,843.46	52,322	35,280.28	17,041.72	67.43%
4200	12,000.00	910.00	-	11,761.56	18,000.00	-	30,000	12,671.56	17,328.44	42.24%
4300	1,000.00	234.00	-	-	-	-	1,000	234.00	766.00	23.40%
4400	65,000.00	22,371.64	15,000	1,878.00	-	-	65,000	22,371.64	42,628.36	34.42%
4500	-	-	5,000	2,198.82	-	-	5,000	2,198.82	2,801.18	43.98%
4600	-	-	-	-	-	-	-	-	-	-
(2811) Data Processing Service	12,010.00	9,641.00	-	-	-	-	12,010	9,641.00	2,369.00	80.27%
2300	12,010.00	9,641.00	-	-	-	-	12,010	9,641.00	2,369.00	80.27%
(2813) BOE Sales Tax	-	-	-	-	-	-	-	-	-	0.00%
2300	-	-	-	-	-	-	-	-	-	0.00%
(2819) Election Service	-	-	-	-	-	-	-	-	-	0.00%
1100	-	-	-	-	-	-	-	-	-	0.00%
(2852) Recreation Supp	46,531.00	20,462.81	500	949.20	-	-	47,031	21,412.01	25,618.99	45.53%
3200	9,500.00	4,911.04	-	-	-	-	9,500	4,911.04	4,588.96	51.70%
3300	4,800.00	1,615.83	-	-	-	-	4,800	1,615.83	3,184.17	33.66%
3400	12,420.00	11,221.14	-	-	-	-	12,420	11,221.14	1,198.86	90.35%
3500	8,052.00	959.25	-	-	-	-	8,052	959.25	7,092.75	11.91%
3550	-	-	-	-	-	-	-	-	-	-
3600	6,500.00	1,010.90	-	-	-	-	6,500	1,010.90	5,489.10	15.55%
3700	3,750.00	638.31	-	-	-	-	3,750	638.31	3,111.69	17.02%
3800	50.00	-	-	-	-	-	50	-	50.00	0.00%
3900	1,359.00	106.34	-	-	-	-	1,359	106.34	1,252.66	7.82%
4200	100.00	-	400	-	-	-	500	-	500.00	0.00%
4500	-	-	100	949.20	-	-	100	949.20	(849.20)	949.20%

Fulton-El Camino Recreation & Park District Services and Supplies

October 1 - 31, 2023

Code/Description	General Fund		PM&RI Assess # 1		PM&RI Assess # 2		Combined		@ 33% of the 2023-2024 Fiscal Year	
	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Budget Totals	YTD Actual October 1 - 31, 2023	Total Remaining	Percent Expended
(2898) Othr Opr Exp Su	18,050.00	4,297.02	3,000	212.82	-	-	21,050	4,509.84	16,540.16	21.42%
2300	9,100.00	2,644.21					9,100	2,644.21	6,455.79	29.06%
2400	1,500.00	337.03								
4200	-	-	2,000	205.39	-	-	2,000	205.39	1,794.61	10.27%
4300	50.00	-					50	-	50.00	0.00%
4400	7,400.00	1,315.78					7,400	1,315.78	6,084.22	17.78%
4500	-	-	500	7.43	-	-	500	7.43	492.57	1.49%
4600	-	-	500	-	-	-	500	-	500.00	0.00%
(2899) Othr Opr Exp Se	1,000.00	405.21	2,050	29.02	-	-	3,050	434.23	2,615.77	14.24%
2300	-	-								
2400	1,000.00	405.21								
4200	-	-	1,000	-	-	-	1,000	-	1,000.00	0.00%
4300	-	-								
4500	-	-	1,000	29.02	-	-	1,000	29.02	970.98	2.90%
4600	-	-	50	-	-	-	50	-	50.00	0.00%
(2915) Compass Ser	2,300.00	-					2,300	-	2,300.00	0.00%
2300	2,300.00	-					2,300	-	2,300.00	0.00%
(2987) Land Line Charges	400.00	-					400	-	400.00	0.00%
4400	400.00	-					400	-	400.00	0.00%
Services & Supplies	612,950	223,105	420,437	245,441	60,898	60,898	1,268,138	529,443.59	738,694.41	41.75%
		36.40%		58.38%	25.94%					
3210 Interest Expense	-	-								
3220 Bond/Loan Redemption	-	-								
4202 Impv Other Build	59,500	19,021.07	19,500	-	31,000.00	31,000.00	77,464	31,000.00	46,464.00	40.02%
4202 Improvement Bids	-	-	-	-	67,354.67	67,354.67	657,000	86,375.74	570,624.26	13.15%
4303 Vehicles	-	-	-	-	60,447.00	60,447.00	60,447	-	60,447.00	0.00%
4303 Equipment	5,000	-	-	-	-	-	225,000	-	225,000.00	0.00%
Capital Totals	64,500	19,021.07	19,500	-	113,055.67	113,055.67	1,049,714	86,375.74	963,338.26	8.23%
Monthly Totals	677,450	242,125.90	439,937	245,440.72	173,953.71	173,953.71	2,317,852	661,520.33	1,656,331.67	28.54%

35.74%

55.79%

14.49%

Fulton El-Camino Recreation & Park District Departmental Budget to Actual YTD 10/31/23 Department - 1100 Board of Director						
Code	Description	Annual Budget	Actual YTD 10/31/23	Percent of Year	Percent of Bud. Spent	
Expenses						
1000	Labor	\$9,762.00	\$1,750.00	33%	17.93%	
2029	Business Meeting Exp.	3,000.00	15.99	33%	0.53%	
	Total Expenses	\$12,762.00	\$1,765.99	33%	13.84%	

Fulton El-Camino Recreation & Park District
Departmental Budget to Actual
YTD 10/31/23

Department - 2100 General Manager

Code	Description	Annual Budget	Total Cost YTD 10/31/23	Percent of Year	Percent of Bud. Spent
	Expense				
1000	Labor	\$144,976.00	\$38,152.31	33%	26.32%
2029	Business Meeting Exp.	350.00	219.78	33%	62.79%
2031	Business Travel	2,500.00	0.00	33%	0.00%
2035	Education/Training	3,000.00	0.00	33%	0.00%
2038	Employee Recognition	5,000.00	1,044.38	33%	20.89%
2061	Memberships	13,455.00	12,547.00	33%	93.25%
2551	Planning Services	20,000.00	6,780.00	33%	33.90%
	Total Expenses	\$189,281.00	\$58,743.47	33%	31.04%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 2300 Finance & Administration

Code	Description	342A Budget	396A Budget	396B Budget	Annual Budget	Total Cost Annual Budget 1	Percent of Year	Percent of Bud. Spent
	Expenses							
1000	Labor	\$428,609.00	\$0.00	\$0.00	\$428,609.00	\$317,429.29	33%	74.06%
2005	Advertising/Legal Notice	0.00	431.00	431.00	862.00	1,292.85	33%	149.98%
2031	Business Travel	500.00	0.00	0.00	500.00	618.96	33%	123.79%
2035	Education/Training	1,000.00	0.00	0.00	1,000.00	449.00	33%	44.90%
2051	Insurance	111,200.00	0.00	0.00	111,200.00	58,359.00	33%	52.48%
2076	Office Supplies	13,000.00	0.00	0.00	13,000.00	2,014.80	33%	15.50%
2081	Postage	1,600.00	0.00	0.00	1,600.00	28.75	33%	1.80%
2085	Printing-Commercial	650.00	0.00	0.00	650.00	0.00	33%	0.00%
2197	Telephone	10,000.00	0.00	0.00	10,000.00	3,480.47	33%	34.80%
2261	Office Equip. Main. Serv.	500.00	0.00	0.00	500.00	0.00	33%	0.00%
2275	Rents/Leases Equipment	8,700.00	0.00	0.00	8,700.00	2,270.37	33%	26.10%
2505	Acct./Financial Serv.	10,400.00	0.00	0.00	10,400.00	0.00	33%	0.00%
2507	Property Tax Collection	17,000.00	0.00	0.00	17,000.00	1,684.74	33%	9.91%
2531	Legal Services	5,000.00	0.00	0.00	5,000.00	1,670.00	33%	33.40%
2591	Other Professional Serv.	37,696.00	9,506.00	5,120.00	52,322.00	35,280.28	33%	67.43%
2811	Data Processing Services	12,010.00	0.00	0.00	12,010.00	9,641.00	33%	80.27%
2899	Other Oper. Exp. Serv.	9,100.00	0.00	0.00	9,100.00	0.00	33%	0.00%
3915	Compass Costs	2,300.00	0.00	0.00	2,300.00	0.00	33%	0.00%
	Total Expenses	\$669,265.00	\$9,937.00	\$18,051.00	\$697,253.00	\$449,363.72	33%	64.45%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 2400 Facility Rental

Code	Description	Annual Budget	Actual YTD 10/31/23	Percent of Year	Percent of Bud. Spent
	Revenue				
	Picnic Rentals	\$15,000.00	\$7,757.50	33%	51.72%
	Building Rentals	85,000.00	39,821.75	33%	46.85%
	Total Revenue	\$100,000.00	\$47,579.25	33%	47.58%
	Expense				
1000	Labor	\$86,517.00	\$21,616.88	33%	24.99%
2051	Insurance (HUB)	4,000.00	2,165.00	33%	0.00%
2275	Rents/Leases Equipment	0.00	0.00	33%	0.00%
2314	Personal Equipment	400.00	1,268.00	33%	317.00%
2898	Other Oper. Exp. Sup.	1,500.00	337.03	33%	22.47%
2899	Other Oper. Exp. Serv.	1,000.00	405.21	33%	40.52%
	Total Expenses	\$93,417.00	\$25,792.12	33%	27.61%
	Impact to General Fund	\$6,583.00	\$21,787.13	33%	330.96%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 3100 Recreation Supervision

Code	Expense	Description	Annual Budget	Total Cost YTD 10/31/23	Percent of Year	Percent of Bud. Spent
1000	Labor		\$19,936.00	\$0.00	33%	0.00%
2029	Business Meeting Exp.		100.00	0.00	33%	0.00%
2031	Business Travel		500.00	0.00	33%	0.00%
2035	Education/Training		700.00	0.00	33%	0.00%
2061	Memberships		600.00	265.00	33%	44.17%
Total Expenses			\$21,836.00	\$265.00	33%	1.21%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 4200 Parks and Grounds

Code	Description	342A Budget	396A Budget	396B Budget	Total Budget	Actual YTD 10/31/23	Percent of Year	Percent of Bud. Spent
	Revenue							
	San Juan Water	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$8,527.37	33%	34.11%
	Water Donations Pond	0.00	0.00	0.00	0.00	571.13	33%	0.00%
	Total Revenue	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$9,098.50	33%	36.39%
	Expenses							
1000	Labor	\$229,398.00	\$55,852.00	\$66,888.00	\$352,138.00	\$74,286.53	33%	21.10%
2103	Agric./Hort. Services	0.00	0.00	800.00	800.00	0.00	33%	0.00%
2104	Agric./Hort. Supplies	0.00	0.00	1,000.00	1,000.00	309.74	33%	30.97%
2131	Electrical Maintenance Services	0.00	0.00	4,000.00	4,000.00	0.00	33%	0.00%
2132	Electrical Maintenance Supplies	0.00	0.00	1,000.00	1,000.00	325.79	33%	32.58%
2141	Land Imp. Maintenance	0.00	0.00	159,800.00	159,800.00	55,875.00	33%	34.97%
2142	Land Imp. Main. Serv.	100.00	0.00	10,000.00	10,100.00	3,279.66	33%	32.47%
2151	Mechanical Sys. Services	0.00	0.00	100.00	100.00	0.00	33%	0.00%
2152	Mechanical Sys. Supplies	0.00	0.00	3,500.00	3,500.00	0.00	33%	0.00%
2162	Painting Supplies	0.00	0.00	1,500.00	1,500.00	916.87	33%	61.12%
2167	Plumbing Maintenance Services	0.00	12,000.00	0.00	12,000.00	9,725.00	33%	81.04%
2168	Plumbing Maintenance Supplies	0.00	11,000.00	0.00	11,000.00	13,118.15	33%	119.26%
2185	Permit Fees	0.00	5,000.00	0.00	5,000.00	1,538.00	33%	30.76%
2191	Electricity	0.00	45,000.00	0.00	45,000.00	18,000.08	33%	40.00%
2192	Gas	0.00	2,000.00	0.00	2,000.00	60.86	33%	3.04%
2193	Refuse Disposal	0.00	22,000.00	0.00	22,000.00	10,202.42	33%	46.37%
2195	Sewage Disposal	0.00	11,000.00	0.00	11,000.00	3,508.37	33%	31.89%
2197	Telephone	910.00	0.00	0.00	910.00	194.48	33%	21.37%
2198	Water	0.00	155,000.00	0.00	155,000.00	90,224.95	33%	58.21%
2205	Automotive Main. Serv.	0.00	7,000.00	0.00	7,000.00	8,297.64	33%	118.54%
2206	Automotive Supplies	0.00	4,000.00	0.00	4,000.00	368.54	33%	9.21%

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Code	Description	342A Budget	396A Budget	396B Budget	Total Budget	Actual YTD 10/31/23	Percent of Year	Percent of Bud. Spent
	Revenue							
	San Juan Water	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$8,527.37	33%	34.11%
	Water Donations Pond	0.00	0.00	0.00	0.00	571.13	33%	0.00%
	Total Revenue	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$9,098.50	33%	36.39%
	Expenses							
2226	Expendable Tools	0.00	0.00	7,000.00	7,000.00	2,748.16	33%	39.26%
2236	Fuel/Lubricants	0.00	20,000.00	0.00	20,000.00	5,135.06	33%	25.68%
2275	Rents/Leases Equipment	0.00	0.00	2,000.00	2,000.00	2,707.03	33%	135.35%
2291	Other Equip. Main. Serv.	0.00	0.00	6,000.00	6,000.00	16,221.09	33%	270.35%
2292	Other Equip. Main. Supplies	0.00	0.00	2,000.00	2,000.00	33.38	33%	1.67%
2314	Personal Equipment	2,100.00	2,900.00	0.00	5,000.00	2,327.49	33%	46.55%
2322	Custodial Supplies	0.00	300.00	0.00	300.00	10.20	33%	3.40%
2591	Other Professional Serv.	12,000.00	0.00	18,000.00	30,000.00	14,564.56	33%	48.55%
2852	Recreation Supplies	100.00	400.00	0.00	500.00	949.20	33%	189.84%
2898	Other Oper. Exp. Sup.	0.00	2,000.00	0.00	2,000.00	205.39	33%	10.27%
2899	Other Oper. Exp. Serv.	0.00	1,000.00	0.00	1,000.00	0.00	33%	0.00%
	Total Expenses	\$244,708.00	\$356,452.00	\$283,588.00	\$884,748.00	\$335,891.23	33%	37.96%
	Impact to General Fund	(\$244,708.00)	(\$331,452.00)	(\$283,588.00)	(\$859,748.00)	(\$326,792.73)	33%	38.01%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 4300 Building Maintenance

Code	Description	Annual Budget	Total Cost YTD 10/31/23	Percent of Year	Percent of Bud. Spent
Expenses					
1000	Labor	\$79,757.00	\$17,328.84	33%	21.73%
2111	Building Main. Services	0.00	1,544.30	33%	0.00%
2112	Building Main. Supplies	800.00	0.00	33%	0.00%
2131	Electrical Maintenance Services	0.00	0.00	33%	0.00%
2132	Electrical Maintenance Supplies	0.00	0.00	33%	0.00%
2151	Mechanical Sys. Services	1,200.00	0.00	33%	0.00%
2152	Mechanical Sys. Supplies	0.00	0.00	33%	0.00%
2167	Plumbing Maintenance Services	500.00	0.00	33%	0.00%
2168	Plumbing Maintenance Supplies	0.00	0.00	33%	0.00%
2226	Expendable Tools	250.00	(61.95)	33%	-24.78%
2275	Rents/Leases Equipment	0.00	0.00	33%	0.00%
2322	Custodial Supplies	18,000.00	6,418.64	33%	35.66%
2591	Other Professional Serv.	1,000.00	234.00	33%	23.40%
2898	Other Oper. Exp. Sup.	50.00	0.00	33%	0.00%
2899	Other Oper. Exp. Serv.	0.00	0.00	33%	0.00%
Total Expenses		\$101,557.00	\$25,463.83	33%	25.07%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 4400 Park Police

Code	Description	Annual Budget	Actual YTD 10/31/23	Percent of Year	Percent of Bud. Spent
Revenues					
	Patrol Services	\$331,985.00	\$131,949.00	33%	39.75%
	Citations Revenues	30,000.00	0.00	33%	0.00%
	NTA Citation	5,000.00	0.00	33%	0.00%
	Total Revenues	\$366,985.00	\$131,949.00	33%	35.95%
Expenses					
1000	Labor Costs	\$364,657.00	136,871.07	33%	37.53%
2031	Business Travel	1,000.00	96.30	33%	9.63%
2035	Education / Training	10,000.00	1,231.25	33%	12.31%
2051	Insurance / Liability	13,000.00	3,500.00	33%	26.92%
2061	Memberships	500.00	0.00	33%	0.00%
2085	Printing (Commerical)	5,000.00	1,250.81	33%	25.02%
2171	Rent / Real Estate	32,960.00	10,853.96	33%	32.93%
2197	Telephone	2,900.00	1,064.28	33%	36.70%
2205	Auto. Maint. Service	13,000.00	1,563.07	33%	12.02%
2206	Auto. Maint. Supplies	12,000.00	1,703.25	33%	14.19%
2236	Fuel & Lubricants	28,000.00	6,704.32	33%	23.94%
2291	Equip. Maint. Service - SRC Radios	11,000.00	0.00	33%	0.00%
2314	Professional Equipment	10,000.00	147.30	33%	1.47%
2531	Legal Services	9,000.00	765.00	33%	8.50%
2591	Other Prof. Services	65,000.00	22,371.64	33%	34.42%
2898	Other Oper. Exp. Sup.	7,400.00	1,315.78	33%	17.78%
2987	Land Line Charges	400.00	0.00	33%	0.00%
	Total Expenses	\$585,817.00	\$189,438.03	33%	32.34%
	Impact to General Fund	(\$218,832.00)	(\$57,489.03)	33%	26.27%

Fulton El-Camino Recreation & Park District
 Departmental Budget to Actual
 YTD 10/31/23

Department - 4500 Pool Maintenance & Operation

Code	Description	Annual Budget	Total Cost YTD 10/31/23	Percent of Year	Percent of Bud. Spent
	Expenses				
1000	Labor	\$36,145.00	\$7,537.91	33%	20.85%
2035	Education/Training	1,000.00	0.00	33%	0.00%
2122	Chemical Supplies	25,000.00	6,598.15	33%	26.39%
2151	Mechanical Sys. Services	200.00	154.00	33%	77.00%
2152	Mechanical Sys. Supplies	4,500.00	15.73	33%	0.35%
2185	Permit Fees	3,000.00	2,468.00	33%	82.27%
2191	Electricity	15,000.00	8,469.44	33%	56.46%
2192	Gas	15,000.00	1,249.76	33%	8.33%
2314	Personal Equipment	1,000.00	0.00	33%	0.00%
2591	Other Professional Serv.	15,000.00	1,878.00	33%	12.52%
2852	Recreation Supplies	100.00	0.00	33%	0.00%
2898	Other Oper. Exp. Sup.	500.00	7.43	33%	1.49%
2899	Other Oper. Exp. Serv.	1,000.00	29.02	33%	2.90%
	Total Expenses	\$1,174,445.00	\$28,407.44	33%	24.19%

Fulton El-Camino Recreation & Park District
Departmental Budget to Actual
YTD 10/31/23

Department - 4600 Edison Property

Code	Description	Annual Budget	Actual YTD 10/31/23	Percent of Year	Percent of Bud. Spent
	Revenues				
	Rental Income	\$55,000.00	\$18,685.30	33%	33.97%
	Total Revenues	\$55,000.00	\$18,685.30	33%	33.97%
	Expenses				
2111	Building Main. Services	\$1,000.00	\$748.89	33%	74.89%
2112	Building Main. Supplies	800.00	798.29	33%	99.79%
2131	Electrical Maintenance Services	500.00	0.00	33%	0.00%
2132	Electrical Maintenance Supplies	50.00	0.00	33%	0.00%
2142	Land Imp. Main. Serv.	150.00	0.00	33%	0.00%
2152	Mechanical Sys. Supplies	500.00	0.00	33%	0.00%
2162	Painting Supplies	200.00	0.00	33%	0.00%
2167	Plumbing Maintenance Services	3,500.00	0.00	33%	0.00%
2168	Plumbing Maintenance Supplies	50.00	263.85	33%	527.70%
2185	Permit Fees	0.00	0.00	33%	0.00%
2191	Electricity	5,000.00	1,639.59	33%	32.79%
2192	Gas	1,000.00	0.00	33%	0.00%
2193	Refuse Disposal	3,200.00	800.28	33%	0.00%
2195	Sewage Disposal	4,300.00	672.80	33%	15.65%
2198	Water	2,200.00	532.74	33%	24.22%
2507	Property Tax Collection	600.00	267.12	33%	0.00%
2591	Other Professional Serv.	5,000.00	2,198.82	33%	43.98%
2898	Other Oper. Exp. Sup.	500.00	0.00	33%	0.00%
2899	Other Oper. Exp. Serv.	50.00	0.00	33%	0.00%
	Total Expenses	\$28,600.00	\$7,922.38	33%	27.70%
	Impact to General Fund	(\$28,600.00)	(\$7,922.38)	33%	27.70%

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
MEMORANDUM

TO: Board of Directors
FROM: General Manager
SUBJECT: Activity Report - October 2023
DATE: November 9, 2023, 2023

October 2023 - Maintenance Division Work Performed

Bellview Park

- Normal maintenance
- Tree trimming
- Irrigation winterized
- Graffiti Mitigation

Bohemian Park

- Normal maintenance
- Tree trimming
- Graffiti Removal
- All Tree Stumps removed

Cottage Park

- Normal maintenance
- Cut up fallen branches
- Repaired playground swing
- Trimmed Trees around pool
- Removed dangerous playground equipment

Creekside Nature Area

- Normal maintenance

Howe Park

- Painting daily graffiti
- Regular maintenance
- Bridges Installed
- Bridge signs installed
- Duck Sign installed
- Painted Backstop #2
- Sanded and painted Com Box by field #2
- Installed thunder climber on tot lot
- Pond aerator pumps ordered
- Pond fountain pump removed and being repaired

Santa Anita Park

- Normal maintenance

Seely Park

- Normal maintenance
- Irrigation repairs

Graffiti removal
Gate installed on pump room
Playground Pedestals Replaced

All Parks

Roofs Cleared for rain season
Regular park irrigation maintenance
Regular playground maintenance including raking the safety surface material
Heavy daily pick-up of litter and garbage removal
Heavy homeless camp and litter removal
Tree branch clean up
Graffiti removal
Irrigation Winterized

October 2023 - Recreation Activity Report

Adult Softball: Fall ball is going very well and play will continue into November. 765 participants played softball in September.

Basketball: The fall 3 on 3 basketball league plays Monday and Thursday evenings at Howe. There are 72 participants playing on a weekly basis.

Pickle Ball: The Pickle Ball league is held Tuesday and Thursday evenings at Howe. There are 40 people enjoying pickle ball on a weekly basis.

Hard Court Volleyball: The Afghani's play Monday through Thursday on the tennis courts. (#3/#4) They average 150 people a week playing volleyball

Sand Volleyball: Sand volleyball is played on Monday and Wednesday evenings at Howe. 80 people participate on a weekly basis.

Total adult sports weekly participation in September: 1,944

Little League: Registration for the 2024 season begins October 23.

Futsal/soccer: General Manager Ballus is working to find funding to redo the futsal courts.

Before and After School: Great work flow this school year with music and movement, learning math and literacy games, art, and homework help.

Adventure Club Summer Camp: We have an extra week of summer in 2024! To accommodate this the summer program will be moving to weekly camp instead of the current bi-weekly.

Seniors: We had a participant! As enrollment builds, we will be adding some potlucks and theme days. I hope to build up some community connections by launching our "new" senior slipper sock drive to donate to our local senior facilities this October. We plan to hold some seasonal senior trips starting this December with our annual Christmas light viewing in the Fab 40's. Future trips could include wine tasting, Red Hawk Casino, a trip to Apple Hill, discounted theater tickets and more, details are still being worked out.

Special Events – FEC held Howe Park's Frightfully Fun Carnival on Saturday, October 28. The event included a popular hayride, games, activities, a trunk or treat provided by the Cottage Children's Center and FEC Board Members, hot dogs provided by Sac Suburban Kiwanis and a Kona Ice truck. This year's event was held free of charge to the community and had approximately 800 attendees from 1pm to 4pm. FEC is continuing to work with Fulton Avenue Association on the Holiday Tree Lighting event to be held at the Sacramento Dept. of Human Assistance (2700 Fulton Ave) on December 2nd.

Upcoming Events: Holiday Tree Lighting, Saturday, December 2nd (flyer included).

Contract Classes: Gentle Yoga at Cottage Center, School aged ballet and gymnastics and Robinson's Taekwondo at Conzelmann community Center continue weekly. The Howe Park Robinson's Taekwondo classes will be shifting to a facility rental, Robinson will be in

charge or taking registration and the primary promotion. FEC will be responsible for the facility and secondary promotion.

Aquatics programs:

FEC Stingrays Swim/Synchro: The new booster club is off and running. They are talking about redesigning the roles for members-at-large.

Due to the swimming team's success in the last two seasons, we have been moved up to the Eureka Conference! We will have meets against Arden Park, Sunrise, Rocklin, and West Sac as conference rivals now.

2023 Public Swim: All activities are finished at the pool for 2023.

2023 Aquatics Staff: We will offer all 30 employees a chance to return next summer.

Publicity & Community Outreach: Recreation resources and flyers are posted on all social media platforms (Facebook, Twitter, Instagram & Nextdoor). Any developments with FEC parks are posted to the district website and social media to alert residents. FEC staff are continually researching new ways to reach out to our community. The FEC website had 46,193 page views for the month of October.

Facility Rentals – FEC had 5 picnic rentals for the month of November with a gross revenue of \$845.00. FEC had 11 hall/board room rentals for the month of November with a gross revenue of \$5,902.50.

October 2023 – FEC Park District Police Department

See attached list

FULTON EL-CAMINO PARK DISTRICT POLICE DEPARTMENT

James R. Brown, Chief of Police



Monthly activity report for: Fulton El-Camino Park District, Reporting Period: 2023-10-01 to 2023-10-31

Summary of enforcement actions

	Park Hours:	0
	Drugs:	0
	Weapons:	0
NTA Issued: 17	Alcohol:	1
	Animals:	0
	Vehicle Code:	12
	Probation Violation:	0
	Other:	4
	Drugs:	
	Weapons:	
	Assault/Battery:	
Onsite Arrests:	Sex Crimes:	
	Theft:	
	Probation Violation:	
	Other:	
Calls For Service:		3
Parking Citations:		12
Warrant Arrests:		1
DUI Arrests:		0
Stolen Vehicles:		0
Warnings Issued:		16

Notice To Appear (NTA)	Date/Time	Violations	Severity	Notes
Babcock Park	No NTA issued during this reporting period			
Bellview Park	2023-10-19 15:12	9.36.057.5 SCO Alcohol in Park	Inf	
Bellview Park	2023-10-26 16:06	9.36.066.6 SCO Cart In Park	Inf	
		12500(a) CVC Unlicensed Driver	Mis	
Bohemian Park	2023-10-09 15:25	16028(a) CVC No Insurance	Inf	
		4000(a) CVC No current registration	Inf	
Bohemian Park	2023-10-30 16:15	4000(a) CVC No current registration	Inf	
Cottage Park	2023-10-02 18:22	16028(a) CVC No Insurance	Inf	
		4000(a) CVC No current registration	Inf	
Creekside Nature Area	No NTA issued during this reporting period			
Howe Park	2023-10-05 14:40	16028(a) CVC No Insurance	Inf	
		4000(a) CVC No current registration	Inf	
Howe Park	2023-10-07 19:00	22500(b) CVC block crosswalk	Inf	person drove vehicle onto pedestrian walkway during busy park hours in disregard to other park goers or children

Howe Park	2023-10-09 16:00	9.76.030 SCO Shopping Cart in Park	Inf	
Howe Park	2023-10-12 15:30	16028(a) CVC No Insurance 4000(a) CVC No current registration 12500(a) CVC Unlicensed Driver	Inf Inf Mis	
Howe Park	2023-10-19 15:35	16028(a) CVC No Insurance 4000(a) CVC No current registration	Inf Inf	
Howe Park	2023-10-22 14:20	23123(a) CVC Cell Phone While Driving	Inf	Issued cite for observed cell phone in hand violation
Howe Park	2023-10-23 16:55	9.76.030 SCO Shopping Cart in Park	Inf	
Howe Park	2023-10-26 06:39	16028(a) CVC No Insurance 4000(a) CVC No current registration	Inf Inf	
Howe Park Off Property Santa Anita Park	2023-10-26 06:11	459 PC Burglary (Vehicle) No NTA issued during this reporting period No NTA issued during this reporting period	Mis	
Seely Park	2023-10-02 17:27	14601.1(a) CVC Suspended License 16028(a) CVC No Insurance 4000(a) CVC No current registration	Mis Inf Inf	
Seely Park	2023-10-12 14:30	14601.1(a) CVC Suspended License 16028(a) CVC No Insurance 4000(a) CVC No current registration	Mis Inf Inf	
Seely Park	2023-10-19 14:27	16028(a) CVC No Insurance 4000(a) CVC No current registration	Inf Inf	

Arrests Made	Date/Time	Violations	Severity	Notes
Babcock Park	No arrests reporting during this period			
Bellview Park	No arrests reporting during this period			
Bohemian Park	No arrests reporting during this period			
Cottage Park	No arrests reporting during this period			
Creekside Nature Area	No arrests reporting during this period			
Howe Park	No arrests reporting during this period			
Off Property	No arrests reporting during this period			
Santa Anita Park	No arrests reporting during this period			
Seely Park	No arrests reporting during this period			

Calls For Service	Date/Time	Description	Disposition	Notes
Babcock Park	No calls for service during this reporting period			
Bellview Park	No calls for service during this reporting period			
Bohemian Park	No calls for service during this reporting period			
Cottage Park	No calls for service during this reporting period			
Creekside Nature Area	No calls for service during this reporting period			
Howe Park	2023-10-22 13:45	report of small SUV parked in handicap stalls no plates unsure if anyone inside the vehicle.	GOA	veh was gone upon arrival
Off Property	No calls for service during this reporting period			
Santa Anita Park	2023-10-08 13:39	report of occupied illegal camp east of foot bridge WMA, E30S, PRPLE POLO, GRY SHORTS (OVER KNEES) TAT'S ON LEGS/FOREARMS, LOOKING INTO VEH'S, NOW AT SEELY PARK LOOKING OVER FENCES	Founded	checked observed camp but not occupied will follow up later
Seely Park	2023-10-31 17:49	LOOKING OVER FENCES	Founded	

Arrest Warrants	Date/Time	Warrant Type	Bail Amount	Notes
Babcock Park	No warrant arrests during this reporting period			

Bellview Park	No warrant arrests during this reporting period				
Bohemian Park	No warrant arrests during this reporting period				
Cottage Park	No warrant arrests during this reporting period				
Creekside Nature Area	No warrant arrests during this reporting period				
Howe Park	No warrant arrests during this reporting period				
Off Property	2023-10-28 21:50	Felony	no bail		While in route to Seely park, a vehicle almost struck my patrol vehicle then sped off. On stop, driver was found to have a felony warrant.
Santa Anita Park	No warrant arrests during this reporting period				
Seely Park	No warrant arrests during this reporting period				
DUI Arrests	Date/Time	DUI Type	BAC	Notes	
Babcock Park	No DUI arrests during this reporting period				
Bellview Park	No DUI arrests during this reporting period				
Bohemian Park	No DUI arrests during this reporting period				
Cottage Park	No DUI arrests during this reporting period				
Creekside Nature Area	No DUI arrests during this reporting period				
Howe Park	No DUI arrests during this reporting period				
Off Property	No DUI arrests during this reporting period				
Santa Anita Park	No DUI arrests during this reporting period				
Seely Park	No DUI arrests during this reporting period				
Warnings	Date/Time	Violation		Notes	
Babcock Park	No warnings during this reporting period				
Bellview Park	2023-10-02 18:03	SCO 9.36.066(d)			
Bellview Park	2023-10-05 20:43	SCO 9.36.067			
Bohemian Park	2023-10-08 18:40	21201(a)			warned on bikes with non working brakes
Bohemian Park	2023-10-02 17:51	SCO 9.36.061(a)(4)			Subject had dog in tennis court off leash throwing ball, issued warning
Bohemian Park	2023-10-19 14:54	CVC 4000(a)(1)			
Bohemian Park	2023-10-23 16:35	CVC 4000(a)(1)			
Bohemian Park	2023-10-26 15:55	CVC 4000(a)(1)			
Cottage Park	2023-10-29 21:00	9.36.067			warned on park hours
Creekside Nature Area	No warnings during this reporting period				
Howe Park	2023-10-05 14:45	SCO 9.36.061(a)(4)			Subject had large pit bull tied to tree, due to lack of prior contact warning issued.
Howe Park	2023-10-26 16:45	CVC 4000(a)(1)			
Howe Park	2023-10-29 20:45	21201(D)			warned on riding bike at night with no white light
Off Property	No warnings during this reporting period				
Santa Anita Park	No warnings during this reporting period				
Seely Park	2023-10-02 17:30	CVC 4000(a)(1)			
Seely Park	2023-10-05 14:10	SCO 9.36.061(a)(4)			Subject has med size black dog off leash running in park due to lack of prior contact warning issued.
Seely Park	2023-10-05 20:27	SCO 9.36.067			
Seely Park	2023-10-12 13:50	CVC 4000(a)(1)			
Seely Park	2023-10-23 16:30	CVC 4000(a)(1)			
Parking Citations	Date/Time	Violations			
Babcock Park	No Parking citations issued during this reporting period				
Bellview Park	No Parking citations issued during this reporting period				
Bohemian Park	2023-10-19 22:35	9.36.065(e) SCO Parking in park after hours			
Cottage Park	2023-10-07 20:15	9.36.065(e) SCO Parking in park after hours			
Cottage Park	2023-10-19 20:20	9.36.065(e) SCO Parking in park after hours			
Creekside Nature Area	No Parking citations issued during this reporting period				
Howe Park	2023-10-12 15:20	22507.8(c)(2) CVC Parking in disabled crosshatch			
Howe Park	2023-10-14 20:20	9.36.065(e) SCO Parking in park after hours			
Howe Park	2023-10-20 22:19	22500.1 CVC Stopping/Parking in posted fire lane			
Howe Park		9.36.065(e) SCO Parking in park after hours			
Howe Park	2023-10-28 14:10	22507.8(a) CVC Unlawful parking in disabled space			
Howe Park	2023-10-28 15:00	22500.1 CVC Stopping/Parking in posted fire lane			
Howe Park	2023-10-28 15:10	9.36.065(d) SCO Failure to park in designated area			
Howe Park	2023-10-30 18:44	22507.8(a) CVC Unlawful parking in disabled space			
Off Property	No Parking citations issued during this reporting period				
Santa Anita Park	No Parking citations issued during this reporting period				

11/9/23, 2:00 PM

stats.feparkpolice.com/scripts/process_query.php

Seely Park 2023-10-20 21:36
Seely Park 2023-10-19 19:45

9.36.065(e) SCO Parking in park after hours
9.36.065(e) SCO Parking in park after hours

ITEM NO. 5.1: Resolution for Recognition of Service for
Superintendent of Administration Linda Montijo

Fulton-EI Camino Recreation and Park District
2201 Cottage Way, Sacramento, CA 95825

Staff Report

To: Board of Directors

From: Emily J. Ballus, General Manager

Subject: Resolution for Recognition of Service for Superintendent of Administration
Linda Montijo

Date: November 16, 2023

RECOMMENDATION:

The Board adopt a Resolution for Recognition of Service presented to Superintendent of Administration Linda Montijo in honor of her retirement.

BACKGROUND:

Superintendent of Administration Linda Montijo joined the District in July 2016 and will retire on November 22, 2023.

During her time at FEC, Linda has demonstrated outstanding service and dedication to the District.

The Board and Staff wish Linda well in her retirement and move to Florida, and will miss her companionship, dedication, and guidance.

DISCUSSION:

The Board will present Linda with a resolution and plaque recognizing her service to the District upon her retirement.

Fulton-El Camino Recreation and Park District
2201 Cottage Way • Sacramento, CA 95825

RESOLUTION NO—2023/24-13

A RESOLUTION OF APPRECIATION
TO LINDA K. MONTIJO, SUPERINTENDENT OF ADMINISTRATION,
FOR HER SERVICE TO THE DISTRICT

WHEREAS, Linda K. Montijo began her esteemed career at Fulton-El Camino Recreation and Park District in July 2016, as the Superintendent of Administration; and made a number of significant contributions to the District, including managing all areas of finances and human resources; and

WHEREAS, Linda K. Montijo has excelled in all assignments given to her with the same energy, focus and drive she has had since when she joined the District. Linda's caring qualities, sense of humor, and generosity is what she has always shared with others and is the indelible legacy that she leaves behind. Linda has positively impacted the lives of many employees current and past through her hard work and dedication to her position; and

WHEREAS, Linda K. Montijo is already blushing at being in the spotlight and for our heartily congratulating her for her accomplishments.

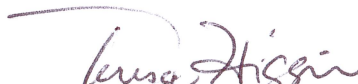
NOW, THEREFORE, BE RESOLVED The Board of Directors of Fulton-El Camino Recreation and Park District takes great pleasure in recognizing Linda K. Montijo for her outstanding service to the District.

BE IT FURTHER RESOLVED The Board extends its best wishes as Linda K. Montijo approaches her well-earned retirement on November 22, 2023.

BE IT FURTHER RESOLVED That this resolution be maintained in the permanent minutes of the Board and that copies be presented to Linda K. Montijo for posterity and to share with her family.

PASSED AND ADOPTED THIS 16th day of November, 2023, on a motion by Director _____ and seconded by Director _____ and by the following vote:

AYES:	0	DIRECTORS:
NOES:	0	DIRECTORS:
ABSENT:	0	DIRECTORS:
ABSTAIN:	0	DIRECTORS:



Teresa Higgins, Chair, Board of Directors

ATTEST:



Laura Lavalley, Secretary, Board of Directors

FUR

ITEM NO. 6.1: Updated General Bond Obligation Analysis

Fulton-El Camino Recreation and Park District
2201 Cottage Way, Sacramento, CA 95825

Staff Report

To: Board of Directors

From: Emily J. Ballus, General Manager

Subject: Updated General Bond Obligation Analysis

Date: November 16, 2023

Recommendation

The Board will consider placing a Measure for a General Bond Obligation on the November 2024 election ballot.

Background

Jon Som of Isom Consulting has completed a survey of residents to gauge interest in supporting a General Obligation Bond for the District.

The survey results indicate there is support for the bond that ranges from 67 percent and higher.

Based on the survey results and the District's need for more and new funding sources, the District may consider placing a general obligation bond on the November 2024 election ballot.

Discussion

The Board will consider moving forward with placing a general obligation bond measure for FEC on the November 2024 ballot.

Attachments:

- Presentation by Isom Advisors



Fulton-El Camino Recreation and Park District
2201 Cottage Way • Sacramento, CA 95825

RESOLUTION NO—2023/24-13

A RESOLUTION OF APPRECIATION
TO LINDA K. MONTIJO, SUPERINTENDENT OF ADMINISTRATION,
FOR HER SERVICE TO THE DISTRICT

WHEREAS, Linda K. Montijo began her esteemed career at Fulton-El Camino Recreation and Park District in 2016, as the Superintendent of Administration; and made a number of significant contributions to the managing all areas of finances and human resources; and

WHEREAS, Linda K. Montijo has excelled in all assignments given to her with the same energy, dedication, and hard work she has had since when she joined the District. Linda's caring qualities, sense of humor, and generosity have always shared with others and is the indelible legacy that she leaves behind. Linda has positively impacted many employees current and past through her hard work and dedication to her position; and

WHEREAS, Linda K. Montijo is already blushing at being in the spotlight and for our heartfelt congratulations on her accomplishments.


NOW, THEREFORE, BE RESOLVED The Board of Directors of Fulton-El Camino Recreation and Park District has great pleasure in recognizing Linda K. Montijo for her outstanding service to the District.

BE IT FURTHER RESOLVED The Board extends its best wishes as Linda K. Montijo approaches retirement on November 22, 2023.

BE IT FURTHER RESOLVED That this resolution be maintained in the permanent minutes of the Board and copies be presented to Linda K. Montijo for posterity and to share with her family.

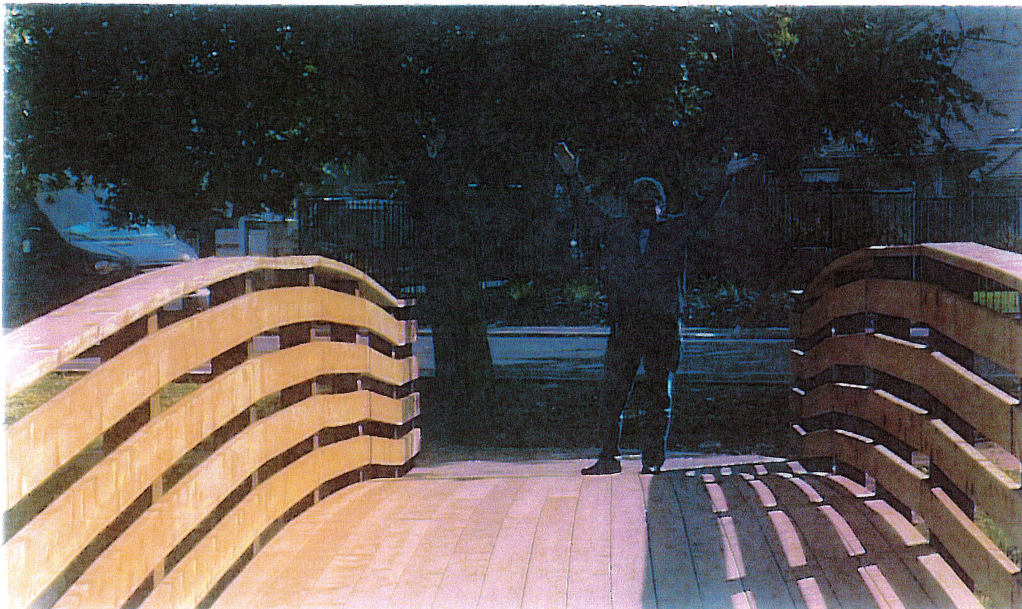
PASSED AND ADOPTED THIS 16th day of November, 2023, on a motion by Director SEAMAN and seconded by Director STRICKLIN and by the affirmative vote of a majority of the Board of Directors.

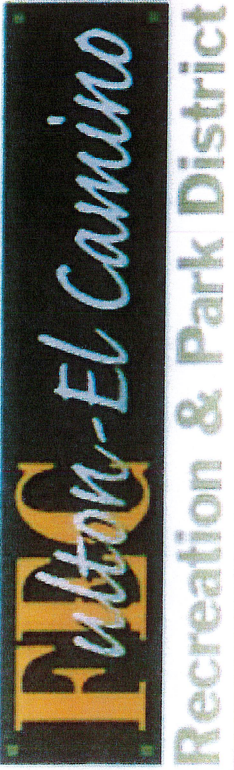
AYES:	4	DIRECTORS: Dias, Higgins, Seaman, Stricklin
NOES:	0	DIRECTORS:
ABSENT:	1	DIRECTORS: Lavalley
ABSTAIN:	0	DIRECTORS:


Teresa Higgins, Chair, Board of Directors

ATTEST:

Jessica Dias, Vice Chair, Board of Directors





Isom Advisors A Division of
URBAN FUTURES | Incorporated

Updated General Obligation Bond Analysis

by

Isom Advisors,
a Division of Urban Futures, Inc.

November 16, 2023



1470 Maria Lane, Ste. 315 - Walnut Creek, CA 94596 (925) 478-7450



Assessed Value History and District Bond Analysis

District Bond & Assessed Value History

District's tax base has grown by 56% since 2013

Fulton-El Camino Rec & Park District

Fiscal Year Ending	Total Value	% Change
2013	\$2,295,133,805	
2014	\$2,303,033,839	0.34%
2015	\$2,376,349,919	3.18%
2016	\$2,501,644,503	5.27%
2017	\$2,590,917,826	3.57%
2018	\$2,714,087,945	4.75%
2019	\$2,868,846,088	5.70%
2020	\$3,028,744,326	5.57%
2021	\$3,135,409,220	3.52%
2022	\$3,288,545,584	4.88%
2023	\$3,575,221,403	8.72%
Average		4.55%

Source: California Municipal Statistics/Sacramento County

❖ District has not passed a G.O. bond measure

- ❖ District's 2022-23 assessed value is approximately \$3.6 billion; ten-year average assessed value growth rate is 4.55%
- ❖ District does not have any outstanding G.O. bond debt

General Obligation Bond Proceeds

District can generate between \$13.5 million and \$32.5 million

Fulton-El Camino Rec & Park District

Fulton-El Camino RPD Bond Proceeds at Varying Tax Rates (1)				
Tax Rate per \$100,000	Series A 2024	Series B 2026	Series C 2029	Total Bond Proceeds
\$12.00	\$4,500,000	\$4,300,000	\$4,700,000	\$13,500,000
\$19.00	\$7,100,000	\$6,800,000	\$7,400,000	\$21,300,000
\$24.00	\$9,000,000	\$8,600,000	\$9,300,000	\$26,900,000
\$29.00	\$10,800,000	\$10,400,000	\$11,300,000	\$32,500,000

(1) Assumes AV growth of 3.50% and 30 year bond terms; Preliminary – Subject to change
Source: Isom Advisors

- ❖ With projected annual assessed value growth of 3.50%, the District can generate up to \$32.5 million with 30 year terms
- ❖ At more aggressive growth rates, the District could generate up to \$38.0 million

Voter Demographics and Survey Results

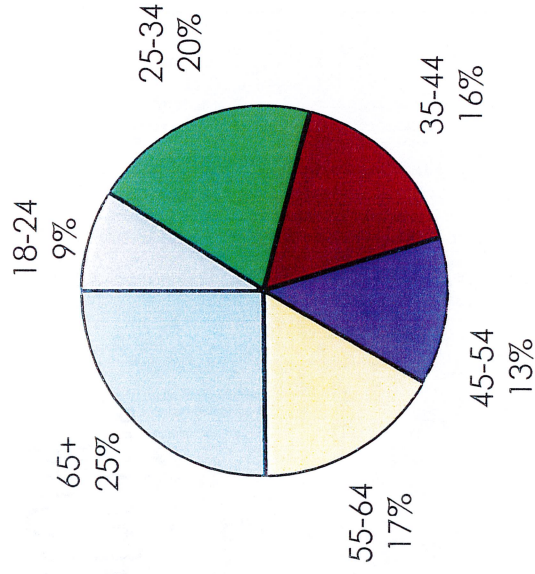
Voter Demographics

Voter demographics are favorable to bond programs

Fulton-El Camino Rec & Park District

- ❖ District has 15,238 total voters
- ❖ Democrats make up the largest segment (48%) of the District's registered voters
- ❖ 79% of voters vote-by-mail
- ❖ District has an older voting population with 42% of voters aged 55 and over

Voter Age Demographics



District Voter Demographics	
	<u>Percent</u>
Democrats	48%
Republicans	22%
Other	30%
<hr/>	
VBM Voters	79%

Source: Political Data

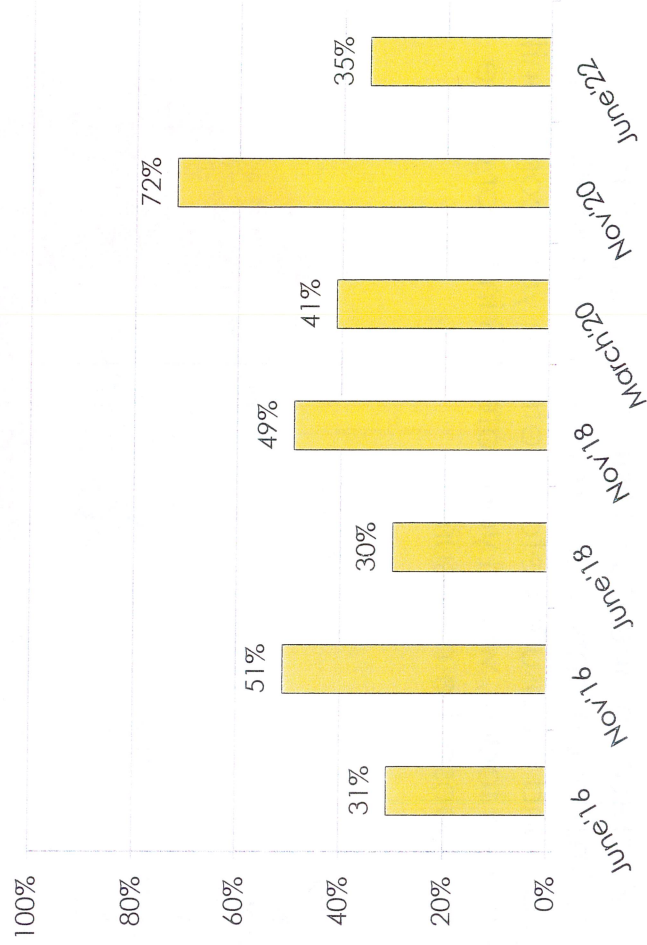
Voter Turnout

Turnout can have a significant bearing on success

Fulton-El Camino Rec & Park District

- ❖ Historical voter turnout has ranged from a low of 30% in June of 2018 to a high of 72% in November 2020
- ❖ Voter turnout varies considerably by election date and type of election and must be considered as different voters show up for different elections
- ❖ June 2024 turnout is estimated to be 45%; November 2022 turnout is estimated to be 75%

Recent District Voter Turnouts



Source: Political Data

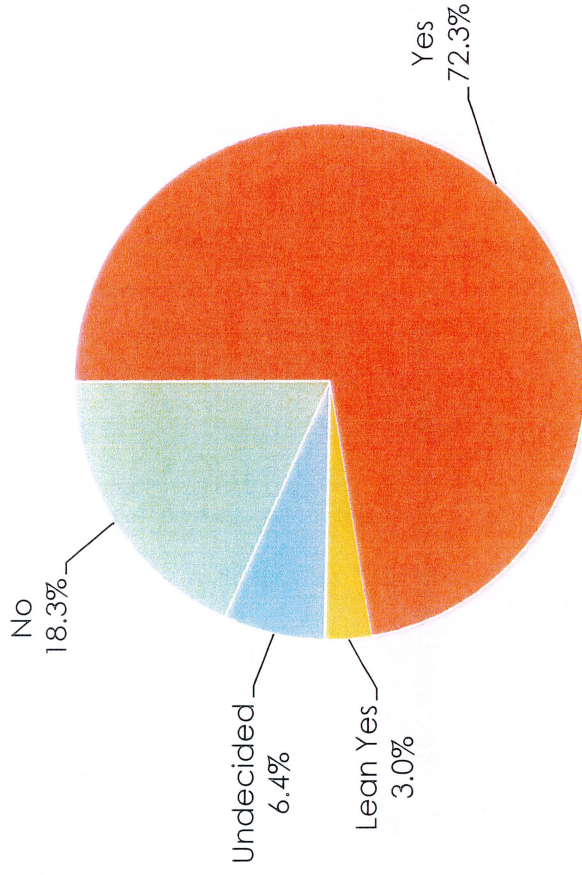
Ballot Measure (Pre-Benchmark)

Support for measure is above the 2/3rds threshold

Fulton-El Camino Rec & Park District

- ❖ At this time, the Fulton El Camino Recreation and Park District, the district that you currently live in, is looking to make improvements to the recreational facilities and parks and is considering placing a bond measure before voters in your community on a 2024 ballot. If the election were held today, would you vote YES in favor of the measure or would you vote NO to oppose the measure?

"To improve parks and recreation for children, families and senior citizens; construct new restrooms; improve safety, security, and handicapped accessibility; and renovate, upgrade, construct, and expand local parks and facilities; shall Fulton-El Camino Recreation and Park District issue \$32.5 million of bonds at legal rates, averaging \$1.8 million annually as long as bonds are outstanding at a rate of approximately 2.9 cents per \$100 assessed value, with annual audits, independent citizens' oversight, NO money for salaries and all money staying local?"



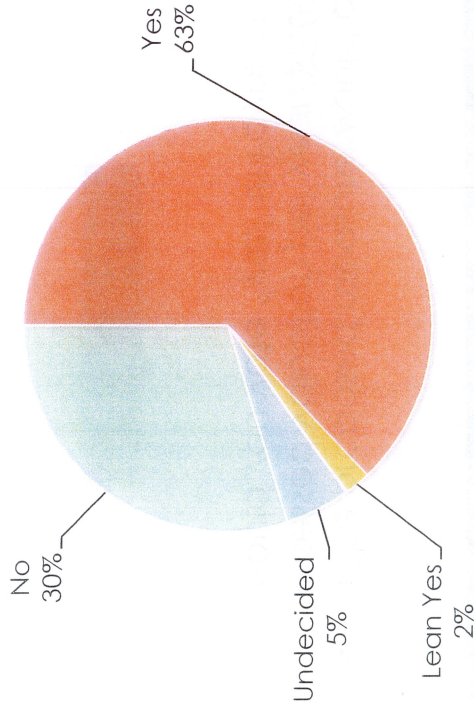
Tax Tolerances

There is tax rate sensitivity at the \$29/year tax rate

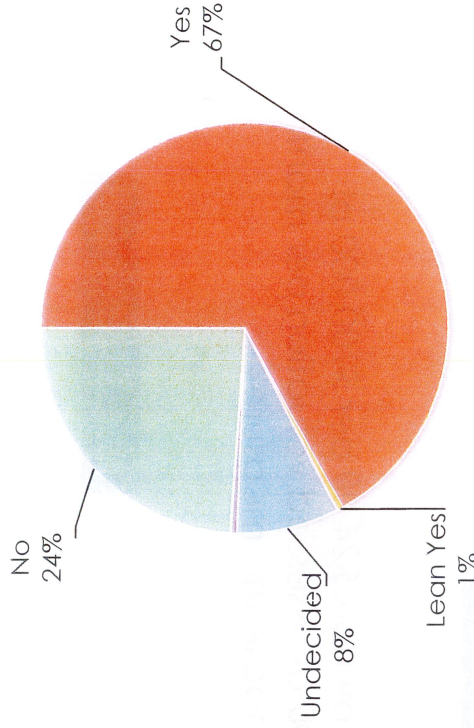
Fulton-El Camino Rec & Park District

- ❖ If the proposed measure would cost property owners \$29.00 per \$100,000 of assessed valuation per year/\$2.50 per \$100,000 of assessed valuation per month, would you vote "yes" in Favor of or "no" to Oppose the measure?

*SSA: \$29.00/year



*SSB: \$2.50/month



*Split sample (SS) question – 50% of voters surveyed were asked version 1 and 50% were asked version 2

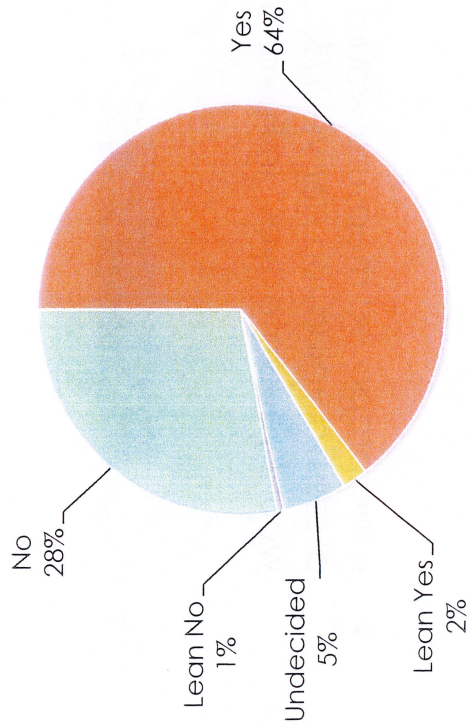
Tax Tolerances

Support increased when cost was broken down by month

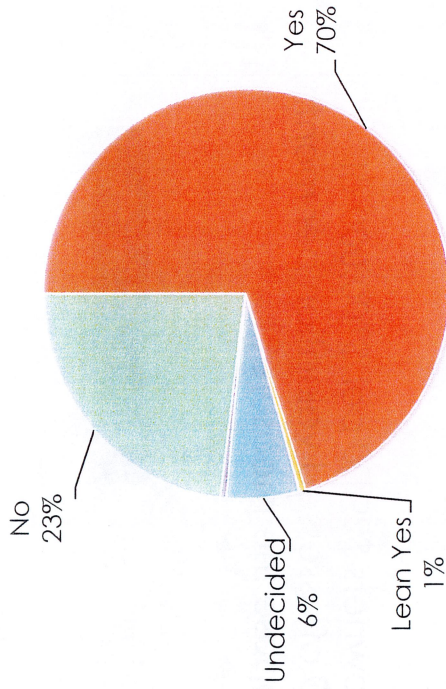
Fulton-El Camino Rec & Park District

- ❖ If the proposed measure would cost property owners \$24.00 per \$100,000 of assessed valuation per year/\$2.00 per \$100,000 of assessed valuation per month, would you vote "yes" in Favor of or "no" to Oppose the measure?

*SSA: \$24.00/year



*SSB: \$2.00/month



*Split sample (SS) question – 50% of voters surveyed were asked version 1 and 50% were asked version 2

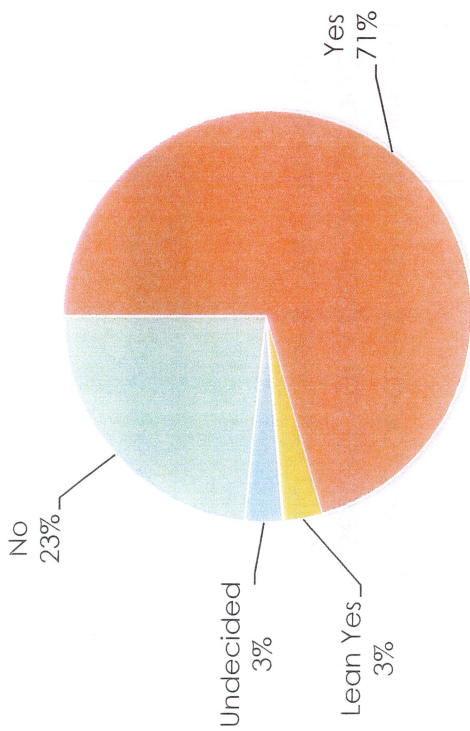
Tax Tolerances

Voters were supportive of a \$19 tax rate

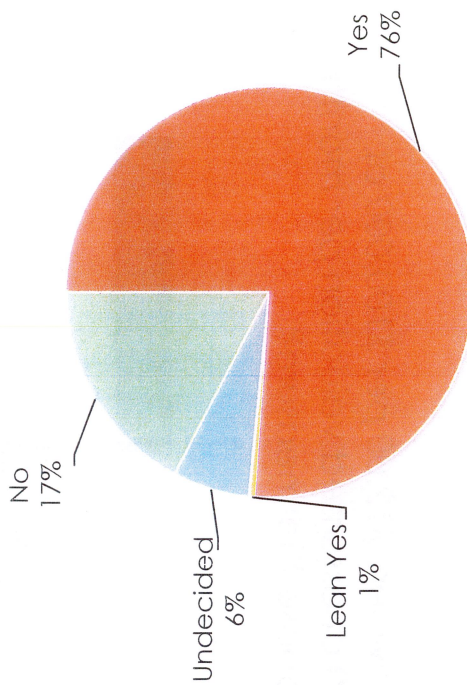
Fulton-El Camino Rec & Park District

- ❖ If the proposed measure would cost property owners \$19.00 per \$100,000 of assessed valuation per year/\$1.50 per \$100,000 of assessed valuation per month, would you vote "yes" in Favor of or "no" to Oppose the measure?

*SSA: \$19.00/year



*SSB: \$1.50/month



*Split sample (SS) question – 50% of voters surveyed were asked version 1 and 50% were asked version 2

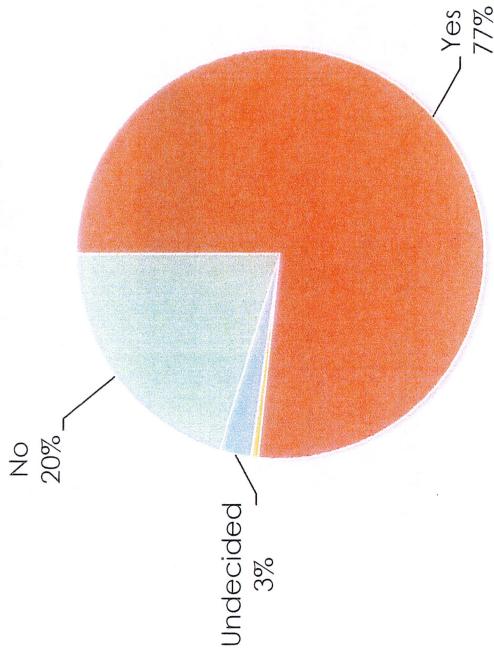
Tax Tolerances

There is strong support for \$12/year tax rate

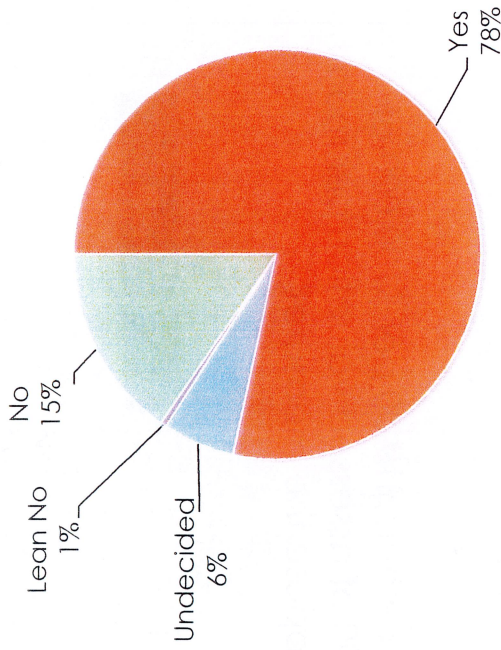
Fulton-El Camino Rec & Park District

- ❖ If the proposed measure would cost property owners \$12.00 per \$100,000 of assessed valuation per year/\$1.00 per \$100,000 of assessed valuation per month, would you vote "yes" in Favor of or "no" to Oppose the measure?

*SSA: \$12.00/year



*SSB: \$1.00/month



*Split sample (SS) question – 50% of voters surveyed were asked version 1 and 50% were asked version 2

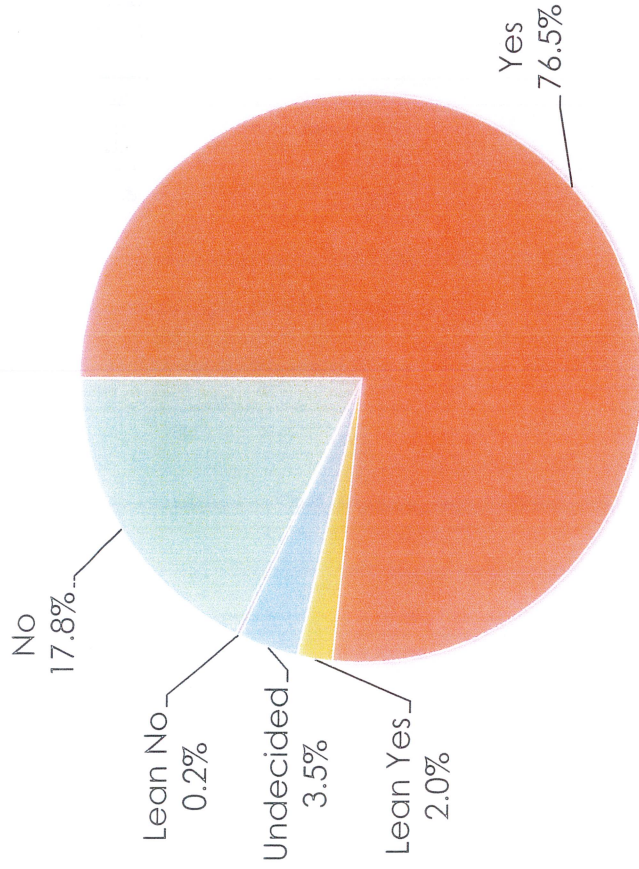
Ballot Measure (Post-education)

Support increased after voter education

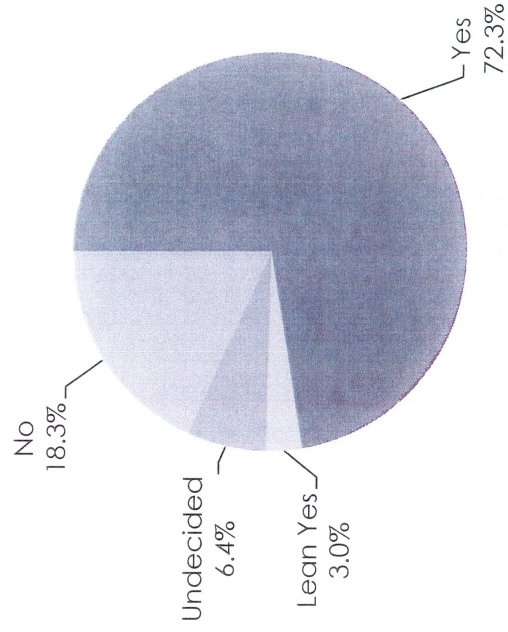
Fulton-El Camino Rec & Park District

- ❖ Now that you have heard some more information regarding the proposed measure, projects, and cost, if the election were held today, would you vote YES in favor of the measure or would you vote NO to oppose the measure?

Post-education



Pre-education



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Next Steps

November 2024 Timeline

Following these steps is key to the District's success

Fulton-El Camino Rec & Park District

Task	Responsible Party	Date
Update needs list/master plan	District	Complete
Board Meeting - Approve "exploring" feasibility of a Bond	District	Complete
Prepare and Conduct Survey	Consultant	Complete
Board Meeting – Survey Results Presentation	Consultant	Complete
Initiate public information program, speaking with elected officials, stakeholders, teachers/staff, community service groups to discuss proposed tax measure	District	December – June
Prepare Resolution for Calling Election, including Ballot Language, <u>Tax Rate</u> , and Project List to reflect community feedback	Consultant/ Attorneys	April
Finalize Capital and Financing Plan based on Community Outreach	Consultant	June
Board Meeting – Adopt Resolution Calling Election	District	June
Deadline to Submit Resolution Calling Election	District	July 29, 2024
Prepare and Submit Argument in Favor of Measure	Consultant/District	August
Form campaign committee and conduct campaign kick-off meeting	Campaign Committee	August
Run Campaign	Campaign Committee	August – November
Election Day		November 5, 2024

Regulatory Disclosure

Disclosure of Conflicts of Interest and Legal or Disciplinary Events. Pursuant to Municipal Securities Rulemaking Board (“MSRB”) Rule G-42, on Duties of Non-Solicitor Municipal Advisors, Municipal Advisors are required to make certain written disclosures to clients and potential clients which include, amongst other things, Conflicts of Interest and any Legal or Disciplinary events of Isom Advisors, a Division of Urban Futures, Inc. (“Isom”) and its associated persons.

Conflicts of Interest. Compensation. Isom represents that in connection with the issuance of municipal securities, Isom may receive compensation from an Issuer or Obligated Person for services rendered, which compensation is contingent upon the successful closing of a transaction and/or is based on the size of a transaction. Consistent with the requirements of MSRB Rule G-42, Isom hereby discloses that such contingent and/or transactional compensation may present a potential conflict of interest regarding Isom’s ability to provide unbiased advice to enter into such transaction. This conflict of interest will not impair Isom’s ability to render unbiased and competent advice or to fulfill its fiduciary duty to the Issuer.

It should be noted that other forms of compensation (i.e. hourly or fixed fee based) may also present a potential conflict of interest regarding Isom’s ability to provide advice regarding a municipal security transaction. These other potential conflicts of interest will not impair Isom’s ability to render unbiased and competent advice or to fulfill its fiduciary duty to the Issuer.

Other Municipal Advisor Relationships. Isom serves a wide variety of other clients that may from time to time have interests that could have a direct or indirect impact on the interests of another Isom client. These other clients may, from time to time and depending on the specific circumstances, have competing interests. In acting in the interests of its various clients, Isom could potentially face a conflict of interest arising from these competing client interests. Isom fulfills its regulatory duty and mitigates such conflicts through dealing honestly and with the utmost good faith with its clients.

If Isom becomes aware of any additional potential or actual conflict of interest after this disclosure, Isom will disclose the detailed information in writing to the issuer or obligated person in a timely manner.

Legal or Disciplinary Events. Isom does not have any legal events or disciplinary history on Isom’s Form MA and Form MA-I, which includes information about any criminal actions, regulatory actions, investigations, terminations, judgments, liens, civil judicial actions, customer complaints, arbitrations and civil litigation. The Issuer may electronically access Isom’s most recent Form MA and each most recent Form MA-I filed with the Commission at the following website: www.sec.gov/edgar/searchedgar/companysearch.html.

There have been no material changes to a legal or disciplinary event disclosure on any Form MA or Form MA-I filed with the SEC. If any material legal or regulatory action is brought against Isom, Isom will provide complete disclosure to the Issuer in detail allowing the Issuer to evaluate Isom, its management and personnel.

Item No. 6.2: Approve Rehoming the Edison Fourplex Tenants and Approve the Application for a Demolition Permit for the Site

Fulton-El Camino Recreation and Park District
2201 Cottage Way
Sacramento, CA 95825

STAFF REPORT

To: Board of Directors
From: Emily Ballus, General Manager
Subject: Approve Rehoming the Edison Fourplex Tenants and Approve the Application for a Demolition Permit for the Site
Date: November 16, 2023

RECOMMENDATION:

The Board approve:

- 1). Rehoming tenants from the Edison Fourplex
- 2). Obtaining a demolition permit from the County of Sacramento to begin preparing the Edison site for the new Community Center.

BACKGROUND:

The district owns the fourplex located at 2328 Edison Avenue. That lot was purchased as one of three parcels secured specifically for the construction of a community center.

The plan for the fourplex was if the district received a grant to build a community center, the fourplex could be demolished as part of a community center project. Subsequently, the district was awarded a grant to build a community center.

The fourplex is currently occupied by three tenants. Concurrently, Sacramento County Code Enforcement has cited the fourplex for required repairs. Code Enforcement has indicated that the District can either discontinue renting the units to tenants and demonstrate an intent to demolish the fourplex or make the necessary repairs.

Given that the fourplex will eventually be torn down, staff are recommending that the repairs not be made, and the house be demolished. Repairs have previously been made per Code Enforcement mandates, but new requests have been made. The repairs list is attached.

Demolition fees are an eligible cost in the Prop 68 grant.

The duplex is not in violation of any codes and can continue to house tenants and generate income.

DISCUSSION:

The Board will determine the direction for staff for the Edison Fourplex.

- Sacramento County Code Enforcement reports



County of Sacramento
RENTAL HOUSING INSPECTION PROGRAM (RHIP)
 Code Enforcement Division
 9700 Goethe Rd Ste A, SACRAMENTO, CA 95827
 (916) 876-9020

NOTICE OF VIOLATION

Date Mailed: 5/23/2023

(Sacramento County Housing Code, Title 16, Chapter 16.20)



Doc Type: RHIP NOV

Case Number: RHIP2010-00078

To: **FULTON EL CAMINO RECREATION/PARK DISTRICT**
2201 COTTAGE WAY
SACRAMENTO, CA 95825

Location of Property: 2328 EDISON AVE, SACRAMENTO, CA 95821

APN: 268-0010-007-0000

Date Inspected: 04/11/2023

PLEASE TAKE NOTE that the County has determined that the dwelling and/or property at the above location is substandard and constitutes a public nuisance. Each of the violations noted on the attached Inspection Checklist(s) is a misdemeanor violation of the Sacramento County Housing Code and constitutes a separate offense for each and every day during any portion of which any violation is committed, continued or permitted.

Action Required:

In order to remedy the violations listed, the following indicated action must be undertaken within the time stated:

Repair priority violations by: _____

Repair other violations by: 8/2/2023

Permits must be taken out: 8/2/2023

Vacation of property by: _____

The property will be re-inspected on: 8/2/2023 between the hours of 10:00 AM and 1:00 PM

The property will be scheduled for periodic inspections until all violations are corrected.

VIOLATION(S) Cal. Health & Safety Code 17920.3 Sacramento County Housing Code 16.20

This action may have resulted in enforcement costs. As the property owner, you will be held responsible for all enforcement costs, including inspection fees and all associated costs incurred by the County. You will receive an invoice in a separate mailing with the amount of such costs incurred.

Please carefully review the information contained within this Notice. It is essential you understand that once violations have been identified at your property, fees will accrue until the violations are abated.

- Enforcement may also result in one or more of the following actions:
- (1) A hearing before a County appointed Hearing Officer to declare your property a public nuisance;
 - (2) A referral of the case to the County Counsel's Office to initiate legal action against the property owner;
 - (3) A referral of the case to the District Attorney's Office to initiate criminal action, including prosecution against the property owners.
 - (4) Issuance of administrative penalties, up to \$1000 per violation, per day.

In order for your cases to be closed, a "compliance inspection" must be conducted on all units where violations were previously cited. If your tenants are not available, managers/owners will be responsible for providing access. Property owner/managers must provide at least 24 hours notice to their tenants to access their units, as required by California Civil Code section 1954.

Thank you,
 Sacramento County Code Enforcement
 Rental Housing Inspection Program (RHIP)

NOTICE OF APPEAL
HOUSING CODE

Any person entitled to service under Section 16.20.305(B) may appeal from any notice, determination, or any action of the Director under this chapter by filing a written appeal with the Code Enforcement Division within the specified time period. When properly and completely filled out, accompanied by the appeal deposit of \$700.00, and mailed or faxed to Sacramento County Code Enforcement Division, 9700 Goethe Rd Ste. A, Sacramento, CA 95827 or FAX (916) 874-6409, this form conforms with the requirements set forth in SCC 16.20.305(C) of the Housing Code for filing an appeal. The appeal shall not be deemed filed until payment of the appeal deposit has been received; provided, however, by regulation adopted pursuant to Section 16.20.205 of this chapter, setting forth the standards and procedure, the appeal deposit required hereby may be waived on the basis of financial hardship.

Make checks payable to: The County of Sacramento. If you are successful in your hearing, your deposit will be refunded. If you are unsuccessful, additional charges may be billed. Appeal forms may be obtained at <https://code-enforcement.saccounty.gov/Pages/Forms.aspx> or by calling the Code Enforcement Division at (916) 874-6444. You must attach a copy of this notice with your appeal.

A copy of Sacramento County Code, Title 16, Chapter 16.20 Sacramento Housing Code, Section 305(C) is available in the office of the Clerk of the Board of Supervisors for your convenience or online at https://library.qcode.us/lib/sacramento_county_ca/pub/county_code. Additionally, a copy of the Housing Code is available upon request from the Code Enforcement Housing Program's office. Their telephone number is (916) 874-6444.

County staff members are not permitted to give legal advice concerning the use of this form or the appeal process. For all legal questions, please consult an attorney. You may obtain information about your case from the County's Housing Program office at (916) 874-6444.

PLEASE NOTE: "To be timely, the appeal deposit or basis for waiver of the appeal deposit if a regulation providing therefore has been adopted and written appeal shall be filed within fifteen (15) business days from the date of the service of the notice, determination or action of the Director; provided, however, that if the dwelling or portion thereof is in such condition as to make it immediately dangerous to the life, health, property, safety, or welfare of the occupants, public, or adjacent property, and it is ordered vacated, and it is posted in accordance with Section 16.20.330(C). Concerning posting of a notice to vacate, to be timely such appeal shall be filed within (5) calendar days from the date of the service of the notice, determination or action of the Director. Only those who have timely filed an appeal may join or be joined in an appeal herein." (SSC § 16.20.305(C)(2).)

.....
Notice of Code Enforcement Fee Schedule *

RHIP Initial County Inspection	\$335.00
RHIP Re-inspection	\$335.00 for each re-inspection when continuing violations exist, plus \$59.50 for each unit in violation
Priority Inspections	\$470.00 for the initial inspection and \$355 for each re-inspection
Abatement of Violations	Actual cost of contract abatement plus administrative fees
Infraction Citation	To be determined/imposed by the courts
Inspection Warrant	\$480 each
Administrative Citation	Up to \$1000 per violation, per day

*The above listed fees are subject to change without further notice. If you require more information regarding fees associated with the Rental Housing Inspection Program, and/or Code Enforcement in general, please contact the Code Enforcement Division at 916-874-6444, or the RHIP Team at 916-876-9020.



County of Sacramento
 RENTAL HOUSING INSPECTION PROGRAM (RHIP)
 Code Enforcement Division
 9700 Goethe Rd Ste A, SACRAMENTO, CA 95827
 (916) 876-9020

INSPECTION CHECKLIST(S)

For Code Use Only:

Total Units	4
Inspected	4
Violation	4
Cleared	0
Charged	3

Case No.: RHIP2010-00078 /
Location of Property: 2328 EDISON AVE, SACRAMENTO, CA 95821
APN: 268-0010-007-0000 /
Date Inspected: 04/11/2023

PLEASE TAKE NOTE that the County has found that the dwelling and/or property at the above location is Substandard and constitutes a public nuisance. Each of the conditions noted on this Inspection Checklist(s) is a misdemeanor violation of the Sacramento Housing Code (SCC 16.20) and constitutes a separate offense for each and every day during any portion of which any violation is committed, continued or permitted.

The property will be re-inspected on **8/2/2023** between the hours of **10:00 AM to 1:00 PM** to determine if the violations were corrected.

General Violations

Location	Code Section	Violation	Notes	Status
EXTERIOR	CH&SC 17920.3(k)	Building permit required	balcony repairs	Remains
EXTERIOR	CH&SC 17920.3 (b)(7)	Stairs and Balcony support posts/Beams are unsafe/Deteriorated/Disrepair		Remains
GEN. MAINT./ZONING VIOLATIONS	CH&SC 17920.3(k)	Building permit needs to be completed	CBRC2022-00240 Building permit is submitted to Building and Inspections department as of 4/26/2022 for balcony repairs. (Unit D)	Remains
WINDOWS	CH&SC 17920.3(g)(2)	Windows lack required weather protection	All Windows lack weather protection	Remains
WINDOWS	CH&SC 17920.3(g)(2)	Windows lack required weather protection	Dry rot on all window frames and windows	Remains
WINDOWS	CH&SC 17920.3(g)(2)	Windows lack required weather protection	All windows lack required weather protection	Remains

BUILDING #:

UNIT #:A (RHU2021-00552)

BEDROOM 1	CH&SC 17920.3(b)(2)	Trip Hazards(Torn, frayed carpet, carpet needs stretching)		Exists
BEDROOM 1	CH&SC 17920.3(a)(13)	Visible mold growth on walls or ceilings	next to window and toilet	Remains
BEDROOM 1	CH&SC 17920.3(k)	Lack of/Non-functional smoke alarm		Exists
BEDROOM 1	CH&SC 17920.3(a)(13)	Visible mold growth on windows or sills		Remains
BEDROOM 1	CH&SC 17920.3(g)(2)	Window Broken/Cracked	Windows frame in disrepair, broken wooden frames, unable to lock.	Remains
BEDROOM 1	CH&SC 17920.3(g)(2)	Window lacks required weather protection		Remains
Bedroom 2	CH&SC 17920.3(g)(2)	Window Broken/Cracked		Remains
Bedroom 2	CH&SC 17920.3(g)(2)	Window lacks required weather protection		Remains
Bedroom 3	CH&SC 17920.3(k)	Unfinished repair on ceiling		Remains
Bedroom 3	CH&SC 17920.3(a)(13)	Visible mold growth on walls or ceilings		Remains
Bedroom 3	CH&SC 17920.3(g)(2)	Window lacks required weather protection		Remains
EXTERIOR	CH&SC 17920.3 (d)	Exterior light fixtures lack required covers		Remains
HALLWAY	CH&SC 17920.3(b)(2)	Trip Hazards(Torn, frayed carpet, carpet needs stretching)		Exists
HALLWAY	CH&SC 17920.3(k)	Lack of/Non-functional smoke alarm		Exists
KITCHEN	CH&SC 17920.3(a)(14)	Appliances in disrepair	Microwave oven in disrepair	Remains
KITCHEN	CH&SC 17920.3(a)(14)	Appliances in disrepair	Dishwasher	Remains
KITCHEN	CH&SC 17920.3(a)(12)	Evidence of/Cockroach infestation		Remains
KITCHEN	CH&SC 17920.3(g)(2)	Window lacks required weather protection		Remains
LIVING ROOM	CH&SC 17920.3(g)(2)	Door lacks proper weather protection		Exists
LIVING ROOM	CH&SC 17920.3(k)	Lack of/Non-functional smoke alarm		Exists
UNIT #:B (RHIU2021-00551)				
EXTERIOR	CH&SC 17920.3 (b)(4)	Fence needs to be secured		Remains
EXTERIOR	SZC 5.2.0.A	Storage of junk and rubbish		Remains
KITCHEN	CH&SC 17920.3(i)	Cabinets / Drawers in disrepair	Cabinetp doors, and drawers are in disrepair.	Remains
KITCHEN	CH&SC 17920.3(a)(12)	Evidence of/Cockroach infestation		Remains

UNIT #:C (RHIU2021-00553)

HALLWAY BATHROOM	CH&SC 17920.3 (e)	Faulty plumbing to sink, toilet, shower/Plumbing is not in good/safe working order	No water pressure	Remains
HALLWAY BATHROOM	CH&SC 17920.3 (e)	Toilet loose		Remains
KITCHEN	CH&SC 17920.3(k)	Unfinished repair on ceiling		Remains
LIVING ROOM	CH&SC 17920.3(k)	Unfinished repair on ceiling		Remains
UNIT #:D (RH1U2021-00618)				
EXTERIOR	CH&SC 17920.3(g)(4)	Dry rot	Window frames and siding front door area	Remains
HALLWAY	CH&SC 17920.3(d)	Electric panel lacks required labeling		Remains
STAIRS	CH&SC 17920.3 (b)(5)	Stair railings loose/Unsafe		Exists
WINDOWS	CH&SC 17920.3(g)(2)	Windows lack required weather protection	Dry rot	Remains

Permits are required for any repairs or alterations to:

- Water heaters
- Balconies, stairs and landings
- Removal or change of any structural beam or load-bearing support
- Removal or change of any required egress
- Windows and Roofing
- Alterations, replacements and or relocation of work affecting public health and safety

Please refer to www.building.saccounty.gov and check residential permits for more information. You are required to obtain all necessary permits prior to starting work. If permits are not obtained, you can be charged additional fines and penalties by the Building Department in addition to Code Enforcement fees. All permits must be issued for work being done and all permits must be finalized prior to this code enforcement case being "closed."

Contact Information: 916.875.5296, www.building.saccounty.gov

If you have any questions regarding the Rental Housing Inspection Program (RHIP) please feel free to contact us at (916)876-9020 or by email at RHIP@saccounty.gov.

Code Enforcement Officer: Ted Ware

Inspection Checklist, report run date 5/20/2023

Troy Givans, Director
Community Development
Department



County of Sacramento
Code Enforcement Division

9700 Goethe Rd. Ste. A
Sacramento CA 95827
Phone (916) 874-6444
Fax (916) 874-8409
www.saccounty.gov

Barry Chamberlain, Chief
Code Enforcement Division

County of Sacramento

Penx 2023 - 00060

ADMINISTRATIVE PENALTY

Admin Penalty No.:

Date: 10/31/23	Time: 10:35	Case No.: RHIP 2010-00078	Parcel No.: 268-0010-007-0000
Address of Violation: 2328 Edison Ave		City: Sacramento	State: CA ZIP: 95821
Name: Fulton et Camino recreation / Park district	Driver's License:	Date of Birth:	Sex:
Address: 2201 cottage way		City: Sacramento	State: CA ZIP: 95825
Name:	Driver's License:	Date of Birth:	Sex:
Address:		City:	State: ZIP:

Code Section:	Description of Violation	Corrective Action Required
SCC 16.18.401(A)	Maintaining a substandard dwelling	Please correct all housing violations on 8/11/20 - 8/1/23
SCC 16.20.345(C)	Maintaining a substandard dwelling	

Violations Confirmed on the Following Dates		
1. 8/11/20	3. 4/21/21	5. 6/19/21
7. 3/16/22	9. 7/1/22	11. 4/11/23
2. 7/19/21	4. 7/22/21	6. 4/11/22
8. 6/28/22	10. 10/18/22	12. 8/21/23

SZC = Sacramento County Zoning Code; SCC = Sacramento County Code; CA H&S = California Health & Safety Code; CCC: California Civil Code; CVC = California Vehicle Code

You are hereby ordered to correct the noted conditions within 30 days. A follow-up inspection will be conducted on 11/30/23. Questions regarding this notice should be directed to the Code Enforcement Officer listed below.

Pursuant to Sacramento County Code 16.18.206, you are hereby ordered to pay the County of Sacramento Code Enforcement Division an administrative penalty in the amount of \$ 3,000 (~~\$100~~ / \$200 / \$500 / \$1000 per day, per violation).
 \$100 per day x 30 days = \$3,000

This administrative penalty will be imposed should you fail to correct the violation(s) prior to the deadline on this notice.

You have the right to an administrative review of this penalty notice. Your request for an administrative review must be received by 11/19/23 to be valid. Include a \$700 appeal deposit with your hearing request. Make checks payable to: The County of Sacramento. If you are successful in your hearing, your deposit will be refunded. If you are unsuccessful, additional charges may be billed. Appeal forms may be obtained at <https://code-enforcement.saccounty.net/Pages/Forms.aspx> or by calling the Code Enforcement Division at (916) 874 - 6444. Your request must be mailed or faxed to Sacramento County Code Enforcement, 9700 Goethe Rd Ste. A, Sacramento, CA 95827 or FAX (916) 874 - 8409. You must also attach a copy of this Administrative Penalty. Both the appeal form and hearing deposit must be received by the appeal deadline to be valid. If you have any questions about the review process, please contact the Code Enforcement Division.

Pursuant to Govt. Code 25845(c) and SCC 16.18.210, the County will seek to recover the attorney fees and costs from you, if applicable. Each person or entity cited may be held joint and severally liable for the penalty amount. This administrative penalty is separate and in addition to any other code enforcement charges that may be applicable to this case.

Payment shall be sent to County of Sacramento, Department of Revenue and Recovery, PO 1086, Sacramento, CA 95812, checks payable to Sacramento County. Be sure to denote your case number on your payment to assure proper credit.

Received by (Responsible Party):

Signed by Officer: <u>Ryan West</u>	Badge Number: <u>221</u>	<input type="checkbox"/> Refused to sign
Officer (printed): <u>Ryan West</u>	Phone Number (916): <u>875-2116</u>	



GENERAL MANAGER'S MONTHLY UPDATE
TO THE BOARD OF DIRECTORS

October-November 2023

To: Board of Directors
From: Emily J. Ballus, General Manager
Date: November 16, 2023

The General Manager's report provides Board members with information about operational activities and updates. The items included give the Board an abridged overview of the park district undertakings. The subjects may augment matters that are germane to decisions the Board may need to consider.

1. MEETINGS AND CONFERENCES ATTENDED

- October 24 Cottage and Creekside Parks Advisory Committee Meeting
- October 30 Matt McDonald, Vice President, Local Public Affairs, California Apartment Association. Discussed Edison Properties and General Bond Obligation
- November 2 Bohemian Park Advisory Committee Meeting
- November 8 Daxko Accounting Systems for demonstration of accounting software
- November 14 SJUSD regarding Creekside Nature Area

2. ADVOCACY

Babcock

Working with the City on a mutual meeting day for all parties for MOU discussion: City of Sacramento, Twin Rivers USD, SHRA and FEC.

Bohemian Park Expansion Project

Collaborating with Matt McDonald, Vice President, Local Public Affairs, California Apartment Association on rental properties and tenant and landlord obligations. This is for the Edison site rental properties.

Reopened discussions with Maxine Milner Krugman, who is the founder of Senior Safe House and elder advocate, regarding senior housing on site.

FEMA Mitigation

Work with FEMA continues.

General Bond

Beginning outreach of community leaders regarding the General Bond Obligation.

Sacramento LAFCo

Pending: The election for special district representative on LAFCo has been extended due to insufficient ballots to make a quorum. The new submittal date is November 20, 2023.

San Juan Unified School District – Katherine Johnson Middle School
May be able to provide update from meeting with SJUSD scheduled for 11/14/2023.

3. EVENTS

Recap: Howe Park's Frightfully Fun Carnival, Saturday, October 28, 1-4pm, Howe Park. *Chair Higgins and staffer Robin Romines pictured.*



Upcoming:

- Christmas Lights Viewing, for Seniors 55+, Wednesday, December 13, 6-8:00 pm, Pre-register at District office, meet at Howe Park, 2201 Cottage Way
- Holiday Tree Lighting, Fulton Avenue Association and FEC, December 2, 4-6:30 pm, 2700 Fulton Avenue



4. GRANTS/SPONSORSHIPS

The SHINE grant is in the review process. Award winners will be named in December.

6. PARKS AND FACILITIES

Howe Park Bridge Replacements project completed on October 30, 2023.

Installation photos below.



Howe Park Bridges Ribbon Cutting Board and staff In attendance and pictured from left to right are Ryan Harder, Kathy Stricklin, Robin Romines, Becky McDaniel, Teresa Higgins, Geoff Putt, Emily Ballus, Steve Clark, Mike Chahal, Michael Seaman

Pictured below is staff on old bridge.



8. RECREATION

League play is in action at FEC with leagues in:

- Basketball
- Pickleball
- Softball
- Volleyball, sand, and hard court

Facilities Rentals brought in over \$6,000 in revenue in October!

9. SAFETY

Chief Beth Johnson continues to do outreach to contract districts and the sheriff's department.

The department worked special Halloween events across several districts.

Chief also provided staff with training to assist with difficult and hostile public encounters.

10. OTHER NEWS

Retired FEC GM Richard (Dick) Conzelmann joined board members Teresa Higgins, Laura Lavallee, and Kathy Stricklin and GM Ballus on November 12 for his presentation to the District of his California Legislature Assembly Resolution in honor of the Howe Park Community Center being named for him, Richard T. Conzelmann Community Center, in May 2007. Mr. Conzelmann was joined at Howe Park by his children, grandchildren, spouses, and friends in honor of his 90th birthday.

Mr. Conzelmann was appointed FEC GM in April 1964!

Pictured right: Chair Higgins, Dick Conzelman, and GM Ballus, and the Assembly Resolution.



New bridge at Howe Park



CARMICHAEL RECREATION AND PARK DISTRICT

MEASURE G

To improve parks and recreation for children, families and senior citizens; construct/renovate aging restrooms and facilities; make safety/security/handicapped accessibility improvements; and upgrade playgrounds, features, and amenities; shall Carmichael Recreation and Park District's measure be adopted authorizing \$31,900,000 of bonds at legal rates, averaging \$1.7 million annually while bonds are outstanding at a rate of approximately 1.9 cents per \$100 assessed value, with annual audits, independent citizens' oversight, NO money for salaries and all funds staying local?

IMPARTIAL ANALYSIS OF MEASURE G

(Carmichael Recreation and Park District – General Obligation Bond Measure)

Prepared by County Counsel

Measure G, if approved by the voters, would allow Carmichael Recreation and Park District ("District") to incur bonded indebtedness up to a maximum amount of \$31,900,000. The proceeds from the issuance and sale of such general obligation bonds could only be used to finance acquisition and improvement of real property for District purposes. Measure G lists the facilities projects within the District intended to be financed by bond sales.

To assure that funds are spent only as specified in the measure, Measure G requires:

1) the appointment of a citizen's oversight committee and 2) completion of annual independent performance and financial audits.

If Measure G is passed, the actual dates of sale and the amount of bonds sold would be governed by the District based on the need for construction funds and other factors. If Measure G is approved, the tax rates necessary for payment of principal and interest on any bonds sold will be largely dictated by the timing of the bond sales, the amount sold at a given sale, market interest rates at the time of each sale (although in no event greater than the maximum bond interest rate allowed by law), as well as actual assessed valuation of taxable property in the District over the term of repayment. The Tax Rate Statement in the measure estimates the average annual tax rate, the highest tax rate that would be required to fund the bond issue, and total debt service required to be repaid.

Passage of Measure G requires approval by two-thirds of the voters voting thereon.

A "YES" vote on Measure G means you wish to allow the District to incur bonded indebtedness.

A "NO" vote on Measure G means you do not wish to allow the District to incur bonded indebtedness.

YOU CAN FIND THE MEASURE ARGUMENTS FOLLOWING THE FULL TEXT OF THIS MEASURE

FULL TEXT OF MEASURE

BOND AUTHORIZATION

By approval of this proposition by at least two-thirds of the registered voters voting on the proposition, the Carmichael Recreation and Park District (the "District") shall be authorized to issue

and sell bonds of up to \$31.9 million in aggregate principal amount to provide financing for the facilities projects listed in the Bond Project List below, subject to all of the accountability safeguards specified below.

ACCOUNTABILITY SAFEGUARDS

Upon approval of this proposition and the sale of any bonds approved, the Board of Supervisors of Sacramento County (the "Board") shall take actions necessary pursuant to Government Code Section 53410 and following to establish an account in which proceeds of the sale of bonds will be deposited. As long as any proceeds of the bonds remain unexpended, the District Administrator (or such other employee as may perform substantially similar duties) shall cause a report to be filed with the Board no later than December 31 of each year, commencing December 31 of the year in which bonds are first issued, stating (1) the amount of bond proceeds received and expended in that year, and (2) the status of any project funded or to be funded from bond proceeds. The report may relate to the calendar year, fiscal year, or other appropriate annual period as such officer shall determine, and may be incorporated into the annual budget, audit, or other appropriate routine report to the Board.

Independent Citizens' Oversight Committee. Following approval of this measure, the Advisory Board of Directors will establish an independent citizens' oversight committee, to include among others a member of the Sacramento Taxpayers Association, to ensure bond proceeds are expended only on the types of projects listed below. The committee will be established within 60 days of the date when the results of the election appear in the minutes of the Advisory Board of Directors.

Financial Audits. The Advisory Board of Directors will conduct annual, independent financial audits of the bond proceeds until all of those proceeds have been spent for the park and recreation facilities projects listed below.

FURTHER SPECIFICATIONS

Specific Purposes. All of the purposes enumerated in this proposition shall be united and voted upon as one single proposition, and shall constitute the specific purposes of the bonds, and proceeds of the bonds shall be spent only for such purposes, pursuant to Government Code Section 53410.

Rate of Interest. The bonds shall bear interest at a rate per annum not exceeding the statutory maximum, payable at the time or times permitted by law.

Term of Bonds. The number of years the whole or any part of the bonds are to run shall not exceed the legal limit, though this shall not preclude bonds from being sold which mature prior to the legal limit.

BOND PROJECT LIST

The Bond Project List below describes the types of projects the Carmichael Recreation and Park District proposes to finance with proceeds of the bonds. Listed projects will be completed as needed at particular sites according to Board-established priorities, and the order in which such projects appear on the Bond Project List is not an indication of priority for funding or completion. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Until all project costs and funding sources are known, the Board of Supervisors cannot determine the amount of bond proceeds available to be spent on each project, nor guarantee that the bonds will provide sufficient funds to allow completion of all listed projects. Completion of some

projects may be subject to further government approvals or appropriation by State officials and boards, to local environmental review, and to input from the public. For these reasons, inclusion of a project on the Bond Project List is not a guarantee that the project will be funded or completed.

Unless otherwise noted, the projects in the Bond Project List are authorized to be completed and shall be approved by the Board of Supervisors at each or any of the District's sites including:

Bird Track Park(acquired in 1972, developed in 1981), Cardinal Oaks Park (acquired in 1974, developed in 1976), Carmichael Park (acquired in 1945 with the ball fields developed first, later constructed Vets Hall in 1951, and District Office and Clubhouse in 1970), Del Campo Park (acquired in 1971, developed in 1976), Glancy Oaks Park (developed in 1997), Jan Park (acquired in 1977, developed in 2011), La Sierra Community Center (constructed 1955-1958, acquired in 1984, and renovated over the past 38 years), O'Donnell Heritage Park (acquired in 1975, developed in 2010), Patriot's Park (acquired in 1976, developed in 2009), Schweitzer Grove Nature Area (undeveloped, acquired in 1971), Sutter-Jensen Park (acquired Sutter in 1974 and developed in 2018, Jensen House and Botanical Gardens developed in 1958 and acquired in 1976, and Garfield House constructed in 1958, acquired in 1990 and renovated 2017-2022)

The projects shall consist of one or more of the following activities:

- Construct and/or renovate aging restroom facilities
- Make safety and security improvements, including lighting and fencing
- Provide new playgrounds and play equipment
- Improve park amenities, including installing picnic tables, trash receptacles, and benches
- Make the parks and facilities handicap accessible by making Americans with Disabilities Act improvements
- Replace or provide canopies and shade structures in the parks
- Repair or replace leaky roofs
- Improve outdated irrigation systems for water efficiency
- Repair or replace outdated heating, ventilation and air-conditioning systems in buildings and gymnasiums for energy efficiency
- Add or upgrade multi-game areas, water play areas and volleyball courts
- Replace basketball court and resurface tennis courts at Carmichael Park
- Upgrade dog park
- Repair or replace natural grass turf on soccer fields
- Install pickle ball courts
- Provide additional amenities including a waterpark, a skatepark, and bike park
- Repair, replace and/or upgrade paved surfaces, turf, and other grounds to eliminate safety hazards
- Abate and remove hazardous materials identified prior to or during construction

The listed projects will be completed as needed. Each project is assumed to include its share of architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency for unforeseen design and construction costs. In addition to the listed projects stated above, the list also includes the acquisition of a variety of maintenance and operational equipment, including the reduction or retirement of interim funding incurred to advance fund projects from the list; installation of signage and fencing; payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary relocation of dislocated District activities caused by construction projects. In addition to the projects listed above, the repair and renovation of each of the existing facilities may include, but not be limited to, some or all of the following: repair and replacement of heating and ventilation systems; upgrade of facilities for energy efficiencies; windows, walls, doors and drinking fountains; installation of wiring and electrical systems; upgrades or construction of support facilities, including administrative and maintenance yards; repair and replacement of fire alarms, emergency communications and security systems; resurfacing or replacing of hard courts, turf and irrigation systems and landscaping and play fields; expand parking; install interior and exterior painting and floor covering; demolition; and construction of various forms of storage and support spaces, upgrade bleachers, kitchens, repair, upgrade and install interior and exterior lighting systems; replace outdated security fences and security systems. The budget for each project is an estimate and may be affected by factors beyond the District's control. Some projects throughout the District may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient facilities. Necessary site preparation/restoration may occur in connection with new construction, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects and the costs of issuing the bonds. Bond proceeds shall only be expended for the specific purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code §53410.

TAX RATE STATEMENT

An election will be held in the Carmichael Recreation and Park District (the "District") on November 8, 2022, to authorize the sale of up to \$31.9 million in bonds of the District to finance facilities as described in the measure. If such bonds are authorized and sold, principal and interest on the bonds will be payable only from the proceeds of *ad valorem* tax levies made upon the taxable property in the District. The following information is provided in compliance with Sections 9400-9404 of the Elections Code of the State of California. Such information is based upon the best estimates and projections presently available from official sources, upon experience within the District, and other demonstrable factors.

Based upon the foregoing and projections of the District's assessed valuation, the following information is provided:

1. The best estimate of the average annual tax rate that would be required to fund this bond issue over the entire duration of the bond debt service, based on estimated assessed valuations available at the time of filing of this statement, is 1.8¢ per \$100 (\$18 per \$100,000). It is currently expected that the tax will be collected until fiscal year 2056-57.

2. The best estimate of the highest tax rate that would be required to fund this bond issue, based on estimated assessed valuations available at the time of filing this statement, is 1.9¢ per \$100 (\$19 per \$100,000) of assessed valuation. This rate is projected to apply in each fiscal year that the bonds are outstanding until 2052-53.

3. The best estimate of total debt service, including principal and interest, that would be required to be repaid if all the bonds are issued and sold will be approximately \$62.7 million.

These estimates are based on projections derived from information obtained from official sources, and are based on the assessed value (not market value) of taxable property on the County's official tax rolls. In addition, taxpayers eligible for a property tax exemption, such as the homeowner's exemption, will be taxed at a lower effective tax rate than described above. Property owners should consult their own property tax bills and tax advisors to determine their property's assessed value and any applicable tax exemptions. The attention of all voters is directed to the fact that the foregoing information is based upon projections and estimates only, which amounts are not maximum amounts and durations and are not binding upon the District. The actual debt service, tax rates and the years in which they will apply may vary depending on the timing of bond sales, the par amount of bonds sold at each sale and actual increases in assessed valuations. The timing of the bond sales and the amount of bonds sold at any given time will be determined by the District based on the need for project funds and other considerations. Actual assessed valuations will depend upon the amount and value of taxable property within the District as determined by the County Assessor in the annual assessment and the equalization process.

s/Mike Blondino
District Administrator
Carmichael Recreation and Park District

ARGUMENT IN FAVOR OF MEASURE G

As Carmichael residents, we enjoy an excellent quality of life and sense of community. Great schools, lower crime, and ample recreational opportunities and parks makes our area a great place to live. Our parks and facilities have been well maintained but many are old having been built between the 1950's – 1960's. Vets Hall at Carmichael Park, our oldest, was built over 70 years ago. It has been decades since we have made major investments to our parks. But they are needed. Please vote **YES on Measure G** to allow the Carmichael Recreation and Park District to improve your local parks and facilities.

With your YES vote, Measure G will upgrade and renovate parks, grounds, and facilities while also providing new recreational opportunities for children, families and senior citizens. This is an important and affordable investment that will protect open space, increase property values, improve the health of children and adults, and make Carmichael a great place to live for many years.

If passed, Measure G will upgrade deteriorating parks and facilities including:

- Construct and/or renovate aging restroom facilities
- Make safety and security improvements, including lighting and fencing
- Provide new playgrounds and park equipment

- Improve park amenities, including installing picnic tables, trash receptacles, and benches
- Improve handicap accessibility throughout the District

Measure G makes financial sense and protects taxpayers.

- All funds must be spent locally and cannot be taken by the state.
- Spending must be annually reviewed by an independent citizens' oversight committee.
- Funds can only be spent to improve local parks and facilities, not for administrator or staff salaries.

Measure G upgrades and renovates outdated parks and facilities, expands recreational opportunities for local children, families and senior citizens, and improves the quality of our community. That's something we can all support. Please join us and VOTE YES ON MEASURE G!

s/Rich Desmond

District 3 County Supervisor, Sacramento County, Parent

s/Joyce Carroll

Chair, Carmichael Recreation and Park District

s/Sharon Ruffner

President, Carmichael Parks Foundation, Co-President Kiwanis

s/Tony Asaro

Alumni Coordinator, La Sierra High School, Grandparent

s/Ron Greenwood

Carmichael Realtor, Lyon Real Estate

NO REBUTTAL TO ARGUMENT IN FAVOR OF MEASURE G WAS FILED

NO ARGUMENT AGAINST MEASURE G WAS FILED

NO REBUTTAL TO ARGUMENT AGAINST MEASURE G WAS FILED

**FAIR OAKS RECREATION AND PARK DISTRICT
MEASURE J**

J To improve parks and recreation for children, families and senior citizens; protect open space; improve safety and security; repair park bathrooms; and upgrade, construct, renovate, and expand parks/ facilities; shall Fair Oaks Recreation and Park District issue \$26.9 million of bonds at legal rates, averaging \$1.4 million annually as long as bonds are outstanding at a rate of approximately 1.9 cents per \$100 assessed value, with annual audits, independent citizens' oversight, NO money for salaries and all money staying local?

IMPARTIAL ANALYSIS OF MEASURE J

Prepared by County Counsel

Measure J, if approved by the voters, would allow the Fair Oaks Recreation and Park District ("District") to incur bonded indebtedness up to a maximum amount of \$26,900,000. The proceeds from the issuance and sale of such general obligation bonds could only be used to finance acquisition and improvement of real property for District purposes.

No funds derived from bond sales may be used for general District operating expenses, or for any purpose or project other than those expressly stated in the measure. Measure J lists the projects within the District intended to be financed by bond sales.

To assure that funds are spent only as specified in the measure, Measure J requires: 1) the appointment of a citizen's oversight committee and 2) completion of annual independent performance and financial audits.

If Measure J is passed, the actual dates of sale and the amount of bonds sold would be governed by the District based on the need for construction funds and other factors. If Measure J is approved, the tax rates necessary for payment of principal and interest on any bonds sold will be largely dictated by the timing of the bond sales, the amount sold at a given sale, market interest rates at the time of each sale (although in no event greater than the maximum bond interest rate allowed by law), as well as actual assessed valuation of taxable property in the District over the term of repayment.

Passage of Measure J requires approval by two-thirds of the voters voting thereon.

A "YES" vote on Measure J means you wish to allow the District to incur bonded indebtedness.

A "NO" vote on Measure J means you do not wish to allow the District to incur bonded indebtedness.

YOU CAN FIND THE MEASURE ARGUMENTS FOLLOWING THE FULL TEXT OF THIS MEASURE

FULL TEXT OF MEASURE J

BOND AUTHORIZATION

By approval of this proposition by at least two-thirds of the registered voters voting on the proposition, the Fair Oaks Recreation and Park District (the "District") shall be authorized to issue and sell bonds of up to \$26.9 million in aggregate principal amount to provide financing for the facilities projects listed in the Bond Project List below, subject to all of the accountability safeguards specified below.

ACCOUNTABILITY SAFEGUARDS

The provisions in this section are specifically included in this proposition in order that the District's voters and taxpayers may be assured that their money will be spent wisely to address specific facilities needs of the District.

Independent Citizens' Oversight Committee. The Board of Directors shall establish an independent Citizens' Oversight Committee, to ensure bond proceeds are spent only for the projects listed in the Bond Project List.

Special Bond Proceeds Account; Annual Report to Board. Upon approval of this proposition and the sale of any bonds approved, the Board of Directors shall take actions necessary pursuant to Government Code Section 53410 and following to establish an account in which proceeds of the sale of bonds will be deposited. As long as any proceeds of the bonds remain unexpended, the District Administrator of the District (or such other employee as may perform substantially similar duties) shall cause a report to be filed with the Board no later than December 31 of each year, commencing December 31 of the year in which bonds are first issued, stating (1) the amount of bond proceeds received and expended in that year, and (2) the status of any project funded or to be funded from bond proceeds. The

report may relate to the calendar year, fiscal year, or other appropriate annual period as such officer shall determine, and may be incorporated into the annual budget, audit, or other appropriate routine report to the Board.

FURTHER SPECIFICATIONS

Specific Purposes. All of the purposes enumerated in this proposition shall be united and voted upon as one single proposition, and shall constitute the specific purposes of the bonds, and proceeds of the bonds shall be spent only for such purposes, pursuant to Government Code Section 53410.

Rate of Interest. The bonds shall bear interest at a rate per annum not exceeding the statutory maximum, payable at the time or times permitted by law.

Term of Bonds. The number of years the whole or any part of the bonds are to run shall not exceed the legal limit, though this shall not preclude bonds from being sold which mature prior to the legal limit.

BOND PROJECT LIST

The Bond Project List below describes the specific projects the Fair Oaks Recreation and Park District proposes to finance with proceeds of the bonds. Listed projects will be completed as needed at particular sites according to Board-established priorities, and the order in which such projects appear on the Bond Project List is not an indication of priority for funding or completion. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Until all project costs and funding sources are known, the Board of Directors cannot determine the amount of bond proceeds available to be spent on each project, nor guarantee that the bonds will provide sufficient funds to allow completion of all listed projects. Completion of some projects may be subject to further government approvals or appropriation by State officials and boards, to local environmental review, and to input from the public. For these reasons, inclusion of a project on the Bond Project List is not a guarantee that the project will be funded or completed.

Unless otherwise noted, the projects in the Bond Project List are authorized to be completed and shall be approved by the Board of Directors at each or any of the District's sites including:

District Wide Projects

- Upgrade, repair, or replace outdated and deteriorating restrooms; add new restrooms
- Modernize/renovate deteriorating recreational facilities at Village Park, Plaza Park and Clubhouse in the Village including upgrading infrastructure and improving safety and security
- Renovate/replace plumbing, sewer systems, and roofs
- Upgrade aging and inadequate electrical systems; improve energy efficiency
- Upgrade playgrounds throughout the District; resurface play area for handicapped accessibility
- Make health, safety and security improvements
- Upgrade and improve irrigation and watering systems to increase water conservation
- Replace McMillian Senior/Youth center in Fair Oaks Park for additional program and activity space for senior citizens and youth
- Make American with Disabilities Act handicap accessibility improvements at parks and facilities
- Install new security lighting and fencing at parks
- Add new Phoenix Park youth sports fields and additional parking for park users
- Repair, replace and/or upgrade paved surfaces, turf, and other grounds to eliminate safety hazards
- Abate and remove hazardous materials identified prior to or during construction
- Expand, renovate, resurface, or replace parking lots, including walkways/pathways

The listed projects will be completed as needed. Each project is assumed to include its share of architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency for unforeseen design and construction costs. In addition to the listed projects stated above, the list also includes the acquisition of a variety of maintenance and operational equipment, including the reduction or retirement of interim funding incurred to advance fund projects from the list; installation of signage and fencing; payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction

documentation, and temporary relocation of dislocated District activities caused by construction projects. In addition to the projects listed above, the repair and renovation of each of the existing facilities may include, but not be limited to, some or all of the following: repair and replacement of heating and ventilation systems; upgrade of facilities for energy efficiencies; windows, walls, doors and drinking fountains; installation of wiring and electrical systems; upgrades or construction of support facilities, including administrative and maintenance yards; repair and replacement of fire alarms, emergency communications and security systems; resurfacing or replacing of hard courts, turf and irrigation systems and landscaping and play fields; expand parking; install interior and exterior painting and floor covering; demolition; and construction of various forms of storage and support spaces, kitchens, repair, upgrade and install interior and exterior lighting systems; replace outdated security fences and security systems. The budget for each project is an estimate and may be affected by factors beyond the District's control. Some projects throughout the District may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient facilities. Necessary site preparation/restoration may occur in connection with new construction, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects and the costs of issuing the bonds. Bond proceeds shall only be expended for the specific purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

TAX RATE STATEMENT

An election will be held in the Fair Oaks Recreation and Park District (the "District") on November 6, 2018, to authorize the sale of up to \$26.9 million in bonds of the District to finance facilities as described in the measure. If such bonds are authorized and sold, principal and interest on the bonds will be payable only from the proceeds of ad valorem tax levies made upon the taxable property in the District. The following information is provided in compliance with Sections 9400-9404 of the Elections Code of the State of California. Such information is based upon the best estimates and projections presently available from official sources, upon experience within the District, and other demonstrable factors.

Based upon the foregoing and projections of the District's assessed valuation, the following information is provided:

1. The best estimate of the average annual tax rate which would be required to be levied to fund this bond issue over the entire duration of the bond debt service, based on a projection of assessed valuations available at the time of filing of this statement, is \$0.01814 per \$100 of assessed valuation (or \$18.14 per \$100,000 of assessed value). The final fiscal year in which it is anticipated that the tax will be collected is fiscal year 2051-52.
2. The best estimate of the highest tax rate which would be required to be levied to fund this bond issue, based on a projection of assessed valuations available at the time of filing of this statement, is \$0.019 per \$100 of assessed valuation (or \$19.00 per \$100,000 of assessed value). It is estimated that such rate would be levied starting in fiscal year 2019-2020.
3. The best estimate of the total debt service, including the principal and interest, that would be required to be repaid if all the bonds are issued and sold is approximately \$49.4 million.

Voters should note the estimated tax rate is based on the assessed value (not market value) of taxable property on the County's official tax rolls. In addition, taxpayers eligible for a property tax exemption, such as the homeowner's exemption, will be taxed at a lower effective tax rate than described above. Property owners should consult their own property tax bills and tax advisors to determine their property's assessed value and any applicable tax exemptions.

The attention of all voters is directed to the fact that the foregoing information is based upon projections and estimates only, which amounts are not maximum amounts and are not binding upon the District. The actual debt service, tax rates and the years in which they will apply may vary from those used to provide the estimates set forth above, due to factors such as variations in the timing of bond sales, the par amount of bonds sold and market interest rates available at the time of each sale, actual assessed valuations over the term of the bonds, and other factors. The date and amount of bonds sold at any given time will be determined by the District based on the need for project funds and other considerations.

The actual interest rates at which the bonds will be sold will depend on conditions in the bond market at the time of sale. Actual future assessed valuations will depend upon the amount and value of taxable property within the District as determined by the County Assessor in the annual assessment and the equalization process.

s/Michael J. Aho
District Administrator
Fair Oaks Recreation and Park District

Argument in Favor of Measure J

As Fair Oaks residents, we enjoy an excellent quality of life and sense of community. Great schools, low crime, and ample recreational opportunities and parks makes our area a great place to live. Our parks and facilities have been well maintained but many are old having been built between the 1920's - 1950's. Plaza Park, our oldest, was built nearly 100 years ago. It has been decades since we have made major investments to our parks. But they are needed. Please vote **YES on Measure J** to allow the Fair Oaks Recreation and Park District to improve your local parks and facilities.

With your YES vote, Measure J will upgrade and renovate parks, grounds, and facilities while also providing new recreational opportunities for children, families and senior citizens. This is an important and affordable investment that will protect open space, increase property values, improve the health of children, and make Fair Oaks a great place to live for many years.

If passed, Measure J will upgrade deteriorating facilities including:

- Repairing/ replacing outdated restrooms
- Upgrade aging and inadequate electrical systems
- Improving safety and security
- Modernizing/ renovating aging recreational facilities at Village Park, Plaza Park, and the Community Clubhouse.
- Provide additional sports fields for youth recreation at Phoenix Park
- Replacing McMillian Senior/Youth Recreation Center in Fair Oaks Park for additional space for senior citizen, teen, and youth programs

Measure J makes financial sense and protects taxpayers.

- All funds must be spent locally and cannot be taken by the state.
- Spending must be annually reviewed by an independent citizens' oversight committee.
- Funds can only be spent to improve local parks and facilities, not for administrator or staff salaries.

Measure J upgrades and renovates outdated parks and facilities, expands recreational opportunities for local children, families and senior citizens, and improves the quality of our community. That's something we can all support. Please join us and VOTE YES ON MEASURE J!

s/Rand Jacobs
Board President Fair Oaks Recreation and Park District
Fair Oaks Business Owner

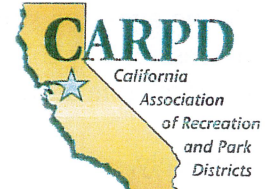
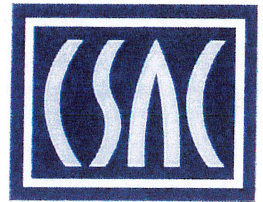
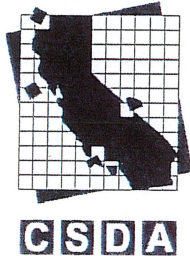
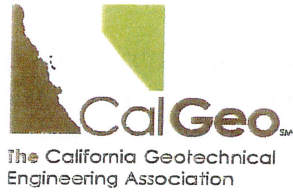
s/Kim Pitillo
Executive Director Fair Oaks Chamber
Past Vice President Bella High School-Parent Group

s/Warren McWilliams
Past President Rotary Club Fair Oaks
Retired Assistant Postmaster, Fair Oaks

s/Barbara Sestito
President Fair Oaks Theatre Festival
Fair Oaks Business Owner

s/Brandon Rose
Director, Sacramento Municipal Utility District
Former Fair Oaks Recreation and Park District Director

NO ARGUMENT AGAINST MEASURE J WAS FILED



April 11, 2023

The Honorable Blanca Rubio
California State Assembly
1021 O Street, Suite 5140
Sacramento, CA 95814

RE: Assembly Bill 334 - SUPPORT

Dear Assemblywoman Rubio:

On behalf of the organizations listed below, we are pleased to be in strong support of your Assembly Bill 334, which seeks to clarify the state’s conflict of interest law, Government Code 1090.

Public agencies are experiencing an alarming contracting issue when seeking to partner with independent contractors on their projects.

For example, when agencies seek to contract with engineers, land surveyors, architects, and geologists on public works infrastructure projects, these design professionals are increasingly – and inappropriately – being subjected to the terms of Government Code Section 1090 as a result of unclarity in the law and case law. In consequence, well-qualified professionals are being precluded from participating in subsequent phases of work if they had any involvement in an earlier phase.

Engineers and architects conceive, design, and oversee much of the state's infrastructure projects, including roads, buildings, airports, tunnels, dams, bridges, rail, and water systems. The public is at great risk if qualified consultants and contractors are prohibited from working on certain phases of our projects.

Public agencies should be free to choose through a competitive process who the most qualified professional is to partner with them and deliver projects to their constituents. Thank you for your leadership in addressing this issue and working toward a solution.

Sincerely,

American Institute of Architects, California (AIA California)
American Public Works Association (APWA) Region VIII
American Society of Civil Engineers (ASCE) Region 9
California Association of Recreation and Park Districts (CARPD)
California Geotechnical Engineers Association (CalGeo)
California Municipal Utilities Association (CMUA)
California & Nevada Civil Engineers and Land Surveyors Association (CELSA)
California Special Districts Association (CSDA)
California State Association of Counties (CSAC)
City of Belmont
League of California Cities
Structural Engineers Association of California (SEAOC)

c.c. Ethan Jones, Assembly Committee on Elections
c.c. Daryl Thomas, Assembly Republican Caucus

Assembly Bill No. 334

CHAPTER 263

An act to add Section 1097.6 to the Government Code, relating to contracts.

[Approved by Governor September 30, 2023. Filed with Secretary of State September 30, 2023.]

LEGISLATIVE COUNSEL'S DIGEST

AB 334, Blanca Rubio. Public contracts: conflicts of interest.

Existing law prohibits members of the Legislature and state, county, district, judicial district, and city officers or employees from being financially interested in any contract made by them in their official capacity, or by any body or board of which they are members. Existing law authorizes the Fair Political Practices Commission to commence an administrative or civil action against persons who violate this prohibition, as prescribed, and includes provisions for the collection of penalties after the time for judicial review of a commission order or decision has lapsed, or if all means of judicial review of the order or decision have been exhausted. Existing law identifies certain remote interests in contracts that are not subject to this prohibition and other situations in which an official is not deemed to be financially interested in a contract. Existing law makes a willful violation of this prohibition a crime.

This bill would establish that an independent contractor, who meets specified requirements, is not an officer for purposes of being subject to the prohibition on being financially interested in a contract. The bill would authorize a public agency to enter into a contract with an independent contractor who is an officer for a later phase of the same project if the independent contractor did not engage in or advise on, as specified, the making of the subsequent contract.

This bill would establish that a person who acts in good faith reliance on these provisions is not in violation of the above-described conflict-of-interest prohibitions and would prohibit them from being subject to criminal, civil, or administrative enforcement under those prohibitions if the initial contract includes specified language and the independent contractor is not in breach of those terms. The bill would provide that it is a complete defense in any criminal, civil, or administrative proceeding if the person acts in good faith reliance on these provisions, and meets specified conditions, but fails to include the specified language in the initial contract.

DIGEST KEY

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: no

BILL TEXT

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS
FOLLOWS:

SECTION 1.

Section 1097.6 is added to the Government Code, to read:

1097.6.

(a) (1) For a public entity that has entered into a contract with an independent contractor to perform one phase of a project and seeks to enter into a subsequent contract with that independent contractor for a later phase of the same project, the independent contractor is not an "officer" under this article

if the independent contractor's duties and services related to the initial contract did not include engaging in or advising on public contracting on behalf of the public entity.

(2) For purposes of this section, "engaging in or advising on public contracting" means preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity.

(b) (1) If an independent contractor is an officer under subdivision (a), then it is not a violation of this article for the public entity to enter into a subsequent contract with that independent contractor for a later phase of the same project if the independent contractor did not engage in or advise on the making of the subsequent contract during its performance of the initial contract.

(2) For purposes of this section, an independent contractor does not "engage in or advise on the making of the subsequent contract" by participating in the planning, discussions, or drawing of plans or specifications during an initial stage of a project if that participation is limited to conceptual, preliminary, or initial plans or specifications and all bidders or proposers for the subsequent contract have access to the same information, including all conceptual, preliminary, or initial plans or specifications.

(c) A person who acts in good faith reliance on this section is not in violation of this article and shall not be subject to criminal, civil, or administrative enforcement under this article if both of the following conditions are met:

(1) A statement identical or substantially similar to the following is included in the initial contract between the public entity and the independent contractor:

"Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement."

(2) The independent contractor is not in breach of the contractual obligations set forth in paragraph (1).

(d) If a person acts in good faith reliance on this section but fails to include the language set forth in paragraph (1) of subdivision (c) in the initial contract between the public entity and the independent contractor, it is a complete defense to a violation of this article in any criminal, civil, or administrative proceeding if either of the following apply:

(1) The independent contractor is not an officer pursuant to subdivision (a).

(2) If the independent contractor is an officer pursuant to subdivision (a), the independent contractor did not engage in or advise on the making of the subsequent contract as provided in subdivision (b).

Holiday Tree Lighting

2700 Fulton Avenue

Saturday
December 2
2023
4-6:30pm
Tree lighting
5pm



Music & Entertainment
Christmas Tree Raffle
Coffee Cocoa Cookies
Hot Dogs & Chickin'



More info at www.fultonavenue.com or www.fecrpd.com or call 916-927-3802

STAY SAFE & HEALTHY

Christmas Light Viewing

Fulton-El Camino is taking a tour of the Fab 40's. This unique neighborhood is ablaze with lights and displays. Meet at Howe Park, 2201 Cottage way @6 p.m. Sharp.

We have Hot Chocolate and lap blankets!

Who: Adults 55 and Over

What: View Christmas Lights at the Fab 40's

When: Wednesday December 13th 6 p.m.-8 p.m.

Where: Meet at Howe Park, 2201 Cottage way @6 p.m. Sharp.

How: District Van

Cost: \$5.00 (Must Pre-Register at District Office)

