

# FULTON-EL CAMINO RECREATION AND PARK DISTRICT

## PERSONNEL AND FINANCE COMMITTEE

July 8, 2024

3:00 PM

2201 Cottage Way, Sacramento, CA 95825

Phone (916) 927-3802

### AGENDA

#### Mission Statement

Enhance the quality of life for our community  
by providing park facilities and recreation programs of exceptional quality  
while maintaining and protecting our parklands for future generations.

*PUBLIC COMMENT – Members of the public may address the Committee Members on specific agenda items when the items are heard. Comments on non-agenda items of a general District nature will not be discussed. A time limit of three (3) minutes will be observed for each speaker.*

Jessica Dias, Director

Laura Lavalley, Director

Emily Ballus, GM

Mike Chahal, Director of Finance and Administration

Beth Johnson, Chief of Police

#### Call to Order – Chairperson Lavalley

- Roll Call

#### Visitor Comments for Items on the Agenda

#### Business Items

1. Financial Overview and Update
  - a. Department draft budgets for 2024-2025
  - b. Key cost increases
2. Staff Salaries – Step Increase
3. Programs – Update

In compliance with the Americans with Disabilities Act, if you are a person with a disability and you need a disability-related modification or accommodation to participate in this meeting, then please contact Mike Chahal at (916) 927-3802 or fax (916) 927-3805. Requests must be made as early as possible, and at least three-full business days before the start of the meeting.

Non-confidential documents or writings for items on this agenda submitted to the Board of Directors after distribution of the Board Packet are available to the public at the same time at the address listed above during regular business hours.